

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Atlanta, GA	
Square Miles	1,963
Population	3,499,840
Population Ranking out of 465 UZAs	11
Other UZAs Served	

Service Area Statistics

Square Miles	201
Population	100,000

Service Consumption

Annual Passenger Miles	1,485,806
Annual Unlinked Trips	57,113
Average Weekday Unlinked Trips	225
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	300,167
Annual Vehicle Revenue Hours	8,111
Vehicles Operated in Maximum Service	22
Vehicles Available for Maximum Service	31
Base Period Requirement	

Financial Information

Fare Revenues Earned	\$102,200
Sources of Operating Funds Expended	
Fare Revenues (25%)	\$63,533
Local Funds (75%)	188,197
State Funds (0%)	0
Federal Assistance (0%)	0
Other Funds (0%)	0
<b>Total Operating Funds Expended</b>	<b>\$251,730</b>
Sources of Capital Funds Expended	
Local funds (81%)	\$203,184
State Funds (4%)	9,469
Federal Assistance (0%)	0
Other Funds (15%)	38,667
<b>Total Capital Funds Expended</b>	<b>\$251,320</b>

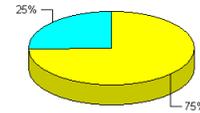
Summary of Operating Expenses

Salary, Wages and Benefits	\$130,756
Materials and Supplies	51,353
Purchased Transportation	0
Other Operating Expenses	69,621
<b>Total Operating Expenses</b>	<b>\$251,730</b>
Reconciling Cash Expenditures	\$0

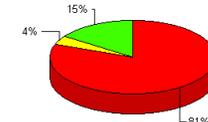
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	22	0	\$38,667	\$0	\$212,653	\$0	\$251,320

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$251,730	\$102,200	\$251,320	1,485,806	300,167	57,113	8,111	N/A	31	4.2	22	N/A	41%

Performance Measures

Service Efficiency

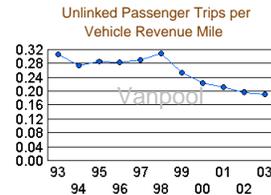
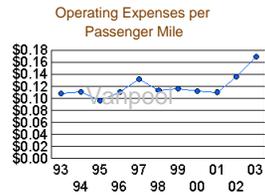
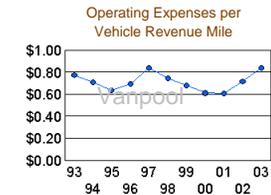
Operating Expense per Vehicle Revenue Mile	\$0.84
Operating Expense per Vehicle Revenue Hour	\$31.04

Cost Effectiveness

Operating Expense per Passenger Mile	\$0.17
Operating Expense per Unlinked Passenger Trip	\$4.41

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.19
Unlinked Passenger Trips per Vehicle Revenue Hour	7.04



<sup>1</sup> Excludes data for purchased transportation reported separately