

Spartanburg County Transportation Services (sctsb)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Spartanburg, SC	
Square Miles	137
Population	145,058
Population Ranking out of 465 UZAs	198
Other UZAs Served	

Service Area Statistics

Square Miles	137
Population	145,058

Service Consumption

Annual Passenger Miles	2,309,048
Annual Unlinked Trips	154,679
Average Weekday Unlinked Trips	583
Average Saturday Unlinked Trips	59
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	692,714
Annual Vehicle Revenue Hours	48,490 Q
Vehicles Operated in Maximum Service	27
Vehicles Available for Maximum Service	35
Base Period Requirement	

Financial Information

Fare Revenues Earned		\$730,161
Sources of Operating Funds Expended		
Fare Revenues (41%)	\$730,161	
Local Funds (3%)	60,830	
State Funds (14%)	243,717	
Federal Assistance (41%)	730,941	
Other Funds (0%)	0	
Total Operating Funds Expended	\$1,765,649	
Sources of Capital Funds Expended		
Local funds (0%)	\$0	
State Funds (5%)	15,982	
Federal Assistance (95%)	282,045	
Other Funds (0%)	0	
Total Capital Funds Expended	\$298,027	

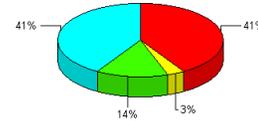
Summary of Operating Expenses

Salary, Wages and Benefits	\$54,155
Materials and Supplies	0
Purchased Transportation	1,711,494
Other Operating Expenses	0
Total Operating Expenses	\$1,765,649
Reconciling Cash Expenditures	

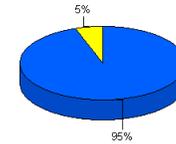
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	27	\$298,027	\$0	\$0	\$0	\$298,027

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,765,649	\$730,161	\$298,027	2,309,048	692,714	154,679	48,490 Q	N/A	35	5.5	27	N/A	30%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Demand Response	\$2.55
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Operating Expense per Vehicle Revenue Hour

Demand Response	\$36.41 Q
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Cost Effectiveness

Operating Expense per Passenger Mile

Demand Response	\$0.76
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Operating Expense per Unlinked Passenger Trip

Demand Response	\$11.41
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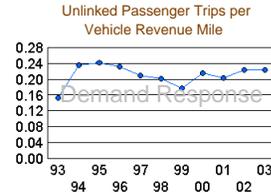
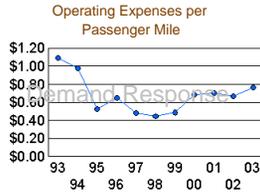
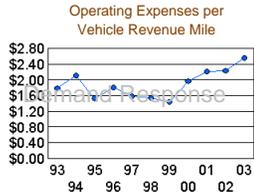
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Demand Response	0.22
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Unlinked Passenger Trips per Vehicle Revenue Hour

Demand Response	3.19
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¹ Excludes data for purchased transportation reported separately