

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Port St. Lucie, FL	
Square Miles	169
Population	270,774
Population Ranking out of 465 UZAs	119
Other UZAs Served	

Service Area Statistics

Square Miles	572
Population	212,000

Service Consumption

Annual Passenger Miles	758,061
Annual Unlinked Trips	181,755
Average Weekday Unlinked Trips	724
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	686,056
Annual Vehicle Revenue Hours	45,992
Vehicles Operated in Maximum Service	25
Vehicles Available for Maximum Service	35
Base Period Requirement	3

Financial Information

Fare Revenues Earned

\$58,099

Sources of Operating Funds Expended

Fare Revenues	(2%)	\$58,099
Local Funds	(1%)	36,507
State Funds	(50%)	1,260,869
Federal Assistance	(39%)	975,343
Other Funds	(8%)	195,682
Total Operating Funds Expended		\$2,526,500

Sources of Capital Funds Expended

Local funds	(3%)	\$13,076
State Funds	(19%)	87,089
Federal Assistance	(78%)	355,151
Other Funds	(0%)	0
Total Capital Funds Expended		\$455,316

Summary of Operating Expenses

Salary, Wages and Benefits	\$1,528,926
Materials and Supplies	157,964
Purchased Transportation	0
Other Operating Expenses	500,674
Total Operating Expenses	\$2,187,564
Reconciling Cash Expenditures	\$338,936

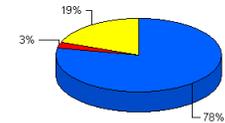
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	3	0	\$22,160	\$0	\$0	\$0	\$22,160
Demand Response	22	0	\$242,935	\$134,551	\$6,767	\$48,903	\$433,156
Total	25	0	\$265,095	\$134,551	\$6,767	\$48,903	\$455,316

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$392,256	\$14,070	\$22,160	133,466	133,711	19,047	8,283	0.0	4	1.0	3	1.00	33%
Demand Response	\$1,795,308	\$44,029	\$433,156	624,595	552,345	162,708	37,709	N/A	31	4.8	22	N/A	41%

Performance Measures

Service Efficiency

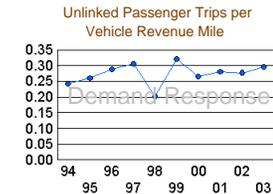
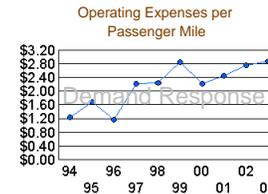
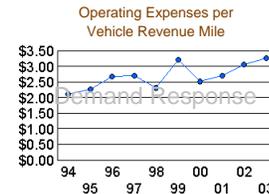
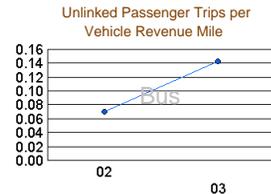
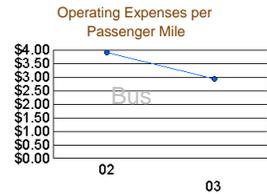
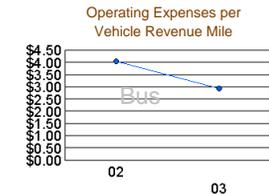
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$2.93	\$47.36
Demand Response	\$3.25	\$47.61

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$2.94	\$20.59
Demand Response	\$2.87	\$11.03

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.14	2.30
Demand Response	0.29	4.31



¹ Excludes data for purchased transportation reported separately