

Santee Wateree Regional Transportation Authority (SWRTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sumter, SC	
Square Miles	45
Population	64,320
Population Ranking out of 465 UZAs	374
Other UZAs Served	

Service Area Statistics

Square Miles	2,408
Population	209,919

Service Consumption

Annual Passenger Miles	3,110,274 Q
Annual Unlinked Trips	308,768
Average Weekday Unlinked Trips	1,062
Average Saturday Unlinked Trips	564
Average Sunday Unlinked Trips	84

Service Supplied

Annual Vehicle Revenue Miles	1,937,821
Annual Vehicle Revenue Hours	120,610
Vehicles Operated in Maximum Service	76
Vehicles Available for Maximum Service	76
Base Period Requirement	6

Financial Information

Fare Revenues Earned	\$136,400
Sources of Operating Funds Expended	
Fare Revenues (5%)	\$136,400
Local Funds (2%)	70,322
State Funds (63%)	1,784,043
Federal Assistance (30%)	841,998
Other Funds (0%)	0
Total Operating Funds Expended	\$2,832,763
Sources of Capital Funds Expended	
Local funds (7%)	\$82,976
State Funds (13%)	145,537
Federal Assistance (80%)	895,491
Other Funds (0%)	0
Total Capital Funds Expended	\$1,124,004

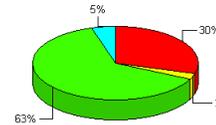
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,018,806
Materials and Supplies	401,172
Purchased Transportation	0
Other Operating Expenses	412,785
Total Operating Expenses	\$2,832,763
Reconciling Cash Expenditures	\$0

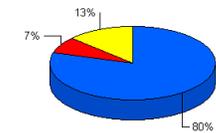
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	15	0	\$118,813	\$3,912	\$94,011	\$7,771	\$224,507
Demand Response	59	0	\$475,253	\$16,139	\$376,045	\$32,060	\$899,497
Vanpool	2	0	\$0	\$0	\$0	\$0	\$0
Total	76	0	\$594,066	\$20,051	\$470,056	\$39,831	\$1,124,004

Sources of Operating Funds Expended



Sources of Capital Funds Expended

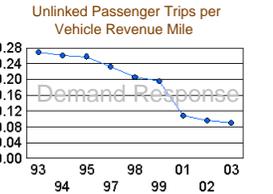
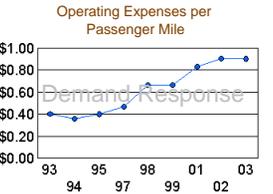
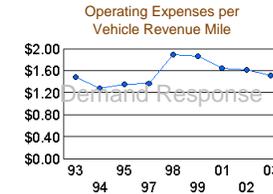
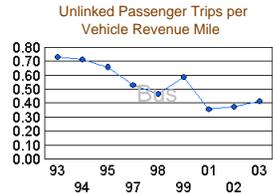
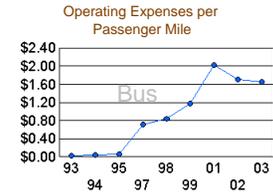
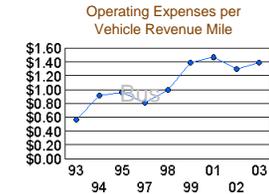


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$552,701	\$108,969	\$224,507	335,338 Q	398,929	166,009	21,673	0.0	15	4.8	15	2.50	0%
Demand Response	\$2,265,898	\$21,980	\$899,497	2,516,423	1,502,659	135,544	97,687	N/A	59	3.9	59	N/A	0%
Vanpool	\$14,164	\$5,451	\$0	258,513 Q	36,233	7,215	1,250	N/A	2	3.0	2	N/A	0%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$1.39	\$25.50	\$1.65 Q	\$3.33	0.42	7.66
Demand Response	\$1.51	\$23.20	\$0.90	\$16.72	0.09	1.39
Vanpool	\$0.39	\$11.33	\$0.05 Q	\$1.96	0.20	5.77



¹ Excludes data for purchased transportation reported separately