

Research Triangle Regional Public Transportation Authority (TTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Durham, NC	
Square Miles	157
Population	287,796
Population Ranking out of 465 UZAs	111
Other UZAs Served	

Service Area Statistics

Square Miles	1,525
Population	1,002,876

Service Consumption

Annual Passenger Miles	17,438,922
Annual Unlinked Trips	973,279
Average Weekday Unlinked Trips	3,592
Average Saturday Unlinked Trips	768
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	3,267,660
Annual Vehicle Revenue Hours	121,807
Vehicles Operated in Maximum Service	107
Vehicles Available for Maximum Service	150
Base Period Requirement	25

Financial Information

Fare Revenues Earned \$933,800

Sources of Operating Funds Expended		
Fare Revenues	(12%)	\$933,800
Local Funds	(20%)	1,543,934
State Funds	(22%)	1,718,064
Federal Assistance	(38%)	2,888,864
Other Funds	(7%)	563,289
Total Operating Funds Expended		\$7,647,951

Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(8%)	2,326,777
Federal Assistance	(92%)	26,229,356
Other Funds	(0%)	0
Total Capital Funds Expended		\$28,556,133

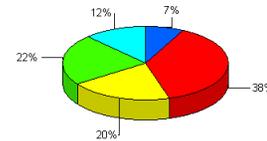
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,515,612
Materials and Supplies	1,163,448
Purchased Transportation	0
Other Operating Expenses	1,968,891
Total Operating Expenses	\$7,647,951
Reconciling Cash Expenditures	\$0

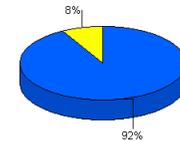
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	52	0	\$0	\$378,023	\$0	\$28,178,110	\$28,556,133
Commuter Rail	0	0	\$0	\$0	\$0	\$0	\$0
Demand Response	5	0	\$0	\$0	\$0	\$0	\$0
Vanpool	50	0	\$0	\$0	\$0	\$0	\$0
Total	107	0	\$0	\$378,023	\$0	\$28,178,110	\$28,556,133

Sources of Operating Funds Expended



Sources of Capital Funds Expended

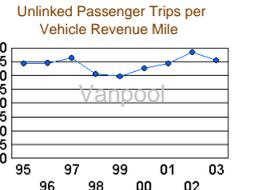
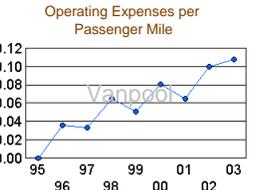
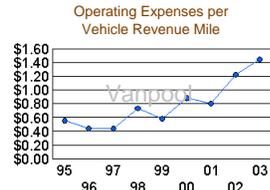
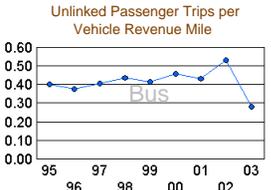
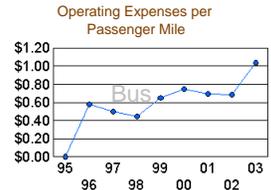
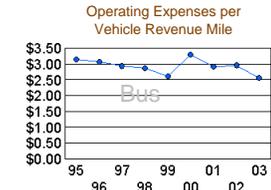


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,084,972	\$561,401	\$28,556,133	5,880,528	2,370,401	667,231	97,590	0.0	67	3.6	52	2.08	29%
Vanpool	\$1,236,829	\$371,478	\$0	11,483,004	857,481	304,208	21,863	N/A	78	4.1	50	N/A	56%
Demand Response	\$326,150	\$921	\$0	75,390	39,778	1,840	2,354	N/A	5	3.2	5	N/A	0%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$2.57	\$62.35	\$1.03	\$9.12	0.28	6.84
Vanpool	\$1.44	\$56.57	\$0.11	\$4.07	0.35	13.91
Demand Response	\$8.20	\$138.55	\$4.33	\$177.26	0.05	0.78



¹ Excludes data for purchased transportation reported separately