

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

North Port-Punta Gorda, FL	
Square Miles	89
Population	122,421
Population Ranking out of 465 UZAs	222
Other UZAs Served	

**Service Area Statistics**

Square Miles	225
Population	122,421

**Service Consumption**

Annual Passenger Miles	361,757
Annual Unlinked Trips	57,418
Average Weekday Unlinked Trips	222
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	380,797
Annual Vehicle Revenue Hours	25,535
Vehicles Operated in Maximum Service	10
Vehicles Available for Maximum Service	17
Base Period Requirement	

**Financial Information**

**Fare Revenues Earned** \$99,098

**Sources of Operating Funds Expended**

Fare Revenues	( 11%)	\$99,098
Local Funds	( 0%)	0
State Funds	( 15%)	139,318
Federal Assistance	( 74%)	665,143
Other Funds	( 0%)	240
<b>Total Operating Funds Expended</b>		<b>\$903,799</b>

**Sources of Capital Funds Expended**

Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	(100%)	278,921
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$278,921</b>

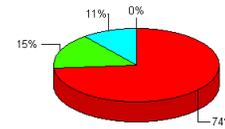
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$140,608
Materials and Supplies	181,039
Purchased Transportation	524,463
Other Operating Expenses	57,689
<b>Total Operating Expenses</b>	<b>\$903,799</b>
Reconciling Cash Expenditures	\$0

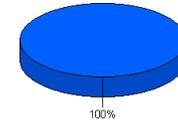
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	10	\$194,468	\$4,280	\$36,447	\$43,726	\$278,921

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$903,799	\$99,098	\$278,921	361,757	380,797	57,418	25,535	N/A	17	1.4	10	N/A	70%

**Performance Measures**

**Service Efficiency**

Operating Expense per Vehicle Revenue Mile

Demand Response \$2.37

Operating Expense per Vehicle Revenue Hour

Demand Response \$35.39

**Cost Effectiveness**

Operating Expense per Passenger Mile

Demand Response \$2.50

Operating Expense per Unlinked Passenger Trip

Demand Response \$15.74

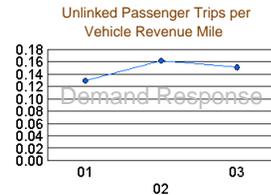
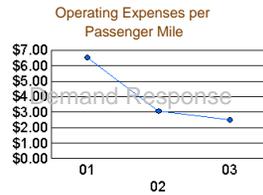
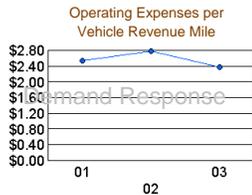
**Service Effectiveness**

Unlinked Passenger Trips per Vehicle Revenue Mile

Demand Response 0.15

Unlinked Passenger Trips per Vehicle Revenue Hour

Demand Response 2.25



<sup>1</sup> Excludes data for purchased transportation reported separately