

Macon-Bibb County Transit Authority (MTA-MAC)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Macon, GA	
Square Miles	81
Population	135,170
Population Ranking out of 465 UZAs	207
Other UZAs Served	

Service Area Statistics

Square Miles	81
Population	135,170

Service Consumption

Annual Passenger Miles	6,517,676
Annual Unlinked Trips	1,188,853
Average Weekday Unlinked Trips	4,451
Average Saturday Unlinked Trips	2,451
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,103,491
Annual Vehicle Revenue Hours	93,984
Vehicles Operated in Maximum Service	19
Vehicles Available for Maximum Service	34
Base Period Requirement	19

Financial Information

Fare Revenues Earned	\$709,972
Sources of Operating Funds Expended	
Fare Revenues (22%)	\$709,972
Local Funds (40%)	1,320,069
State Funds (0%)	0
Federal Assistance (35%)	1,156,858
Other Funds (3%)	87,526
Total Operating Funds Expended	\$3,274,425
Sources of Capital Funds Expended	
Local funds (10%)	\$33,498
State Funds (0%)	0
Federal Assistance (90%)	301,484
Other Funds (0%)	0
Total Capital Funds Expended	\$334,982

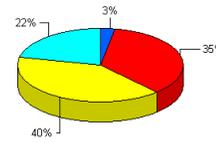
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,265,825
Materials and Supplies	555,592
Purchased Transportation	0
Other Operating Expenses	453,008
Total Operating Expenses	\$3,274,425
Reconciling Cash Expenditures	\$0

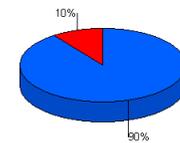
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	19	0	\$152,470	\$182,512	\$0	\$0	\$334,982

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,274,425	\$709,972	\$334,982	6,517,676	1,103,491	1,188,853	93,984	0.0	34	6.2	19	1.00	79%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$2.97

Operating Expense per Vehicle Revenue Hour

\$34.84

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.50

Operating Expense per Unlinked Passenger Trip

\$2.75

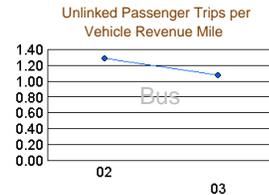
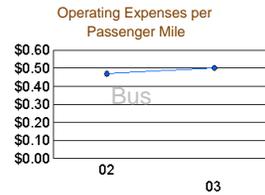
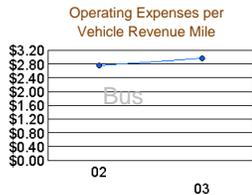
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

1.08

Unlinked Passenger Trips per Vehicle Revenue Hour

12.65



¹ Excludes data for purchased transportation reported separately