

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Atlanta, GA	
Square Miles	1,963
Population	3,499,840
Population Ranking out of 465 UZAs	11
Other UZAs Served	

Service Area Statistics

Square Miles	498
Population	1,354,871

Service Consumption

Annual Passenger Miles	8,288,198 Q
Annual Unlinked Trips	2,075,529
Average Weekday Unlinked Trips	8,162
Average Saturday Unlinked Trips	1,446
Average Sunday Unlinked Trips	594

Service Supplied

Annual Vehicle Revenue Miles	3,481,975 Q
Annual Vehicle Revenue Hours	479,788 Q
Vehicles Operated in Maximum Service	194
Vehicles Available for Maximum Service	297
Base Period Requirement	27

Financial Information

Fare Revenues Earned

\$3,721,792

Sources of Operating Funds Expended

Fare Revenues	(58%)	\$3,721,792
Local Funds	(3%)	214,099
State Funds	(8%)	489,579
Federal Assistance	(31%)	1,995,994
Other Funds	(0%)	0
Total Operating Funds Expended		\$6,421,464

Sources of Capital Funds Expended

Local funds	(8%)	\$350,047
State Funds	(29%)	1,292,897
Federal Assistance	(63%)	2,800,378
Other Funds	(0%)	0
Total Capital Funds Expended		\$4,443,322

Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	141,327
Purchased Transportation	5,822,875
Other Operating Expenses	457,262
Total Operating Expenses	\$6,421,464
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	52	\$3,500,472	\$0	\$0	\$0	\$3,500,472
Vanpool	44	98	\$942,850	\$0	\$0	\$0	\$942,850
Total	44	150	\$4,443,322	\$0	\$0	\$0	\$4,443,322

Sources of Operating Funds Expended



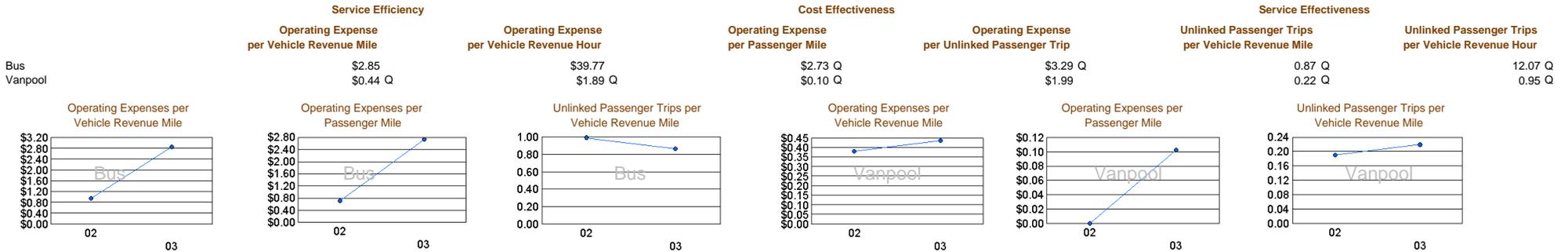
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,789,823	\$3,444,154	\$3,500,472	2,120,433 Q	2,030,203	1,757,328 Q	145,588	0.0	62	2.2	52	1.56	19%
Vanpool	\$631,641	\$277,638	\$942,850	6,167,765 Q	1,451,772 Q	318,201	334,200 Q	N/A	235	2.6	142	N/A	65%

Performance Measures



¹ Excludes data for purchased transportation reported separately