

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Columbia, SC	
Square Miles	269
Population	420,537
Population Ranking out of 465 UZAs	78
Other UZAs Served	

Service Area Statistics

Square Miles	129
Population	239,000

Service Consumption

Annual Passenger Miles	104,046 Q
Annual Unlinked Trips	1,913,449 Q
Average Weekday Unlinked Trips	6,255
Average Saturday Unlinked Trips	4,163
Average Sunday Unlinked Trips	1,239

Service Supplied

Annual Vehicle Revenue Miles	2,629,740 Q
Annual Vehicle Revenue Hours	171,127 Q
Vehicles Operated in Maximum Service	68
Vehicles Available for Maximum Service	68
Base Period Requirement	26

Financial Information

Fare Revenues Earned	\$1,108,052
Sources of Operating Funds Expended	
Fare Revenues (100%)	\$7,268,878
Local Funds (0%)	0
State Funds (0%)	0
Federal Assistance (0%)	0
Other Funds (0%)	0
Total Operating Funds Expended	\$7,268,878 Q
Sources of Capital Funds Expended	
Local funds (0%)	\$0
State Funds (0%)	0
Federal Assistance (0%)	0
Other Funds (100%)	166,281
Total Capital Funds Expended	\$166,281 Q

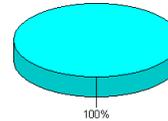
Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	650,049
Purchased Transportation	7,020,574
Other Operating Expenses	139,256
Total Operating Expenses	\$7,809,879 Q
Reconciling Cash Expenditures	

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	49	\$0	\$0	\$0	\$0	\$0
Demand Response	0	19	\$166,281	\$0	\$0	\$0	\$166,281
Total	0	68	\$166,281	\$0	\$0	\$0	\$166,281

Sources of Operating Funds Expended



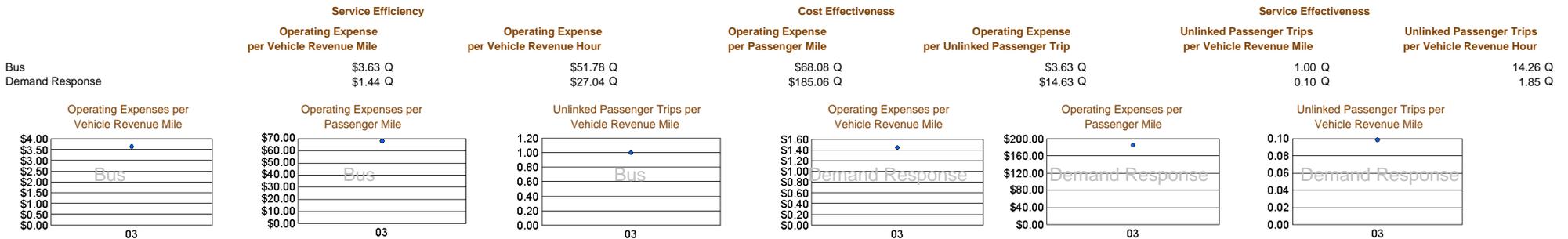
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,661,378Q	\$1,016,019	\$0	97,840 Q	1,833,191 Q	1,834,966 Q	128,649Q	0.0	49	1.5	49	1.46	0%
Demand Response	\$1,148,501Q	\$92,033	\$166,281	6,206 Q	796,549 Q	78,483 Q	42,478 Q	N/A	19	2.3	19	N/A	0%

Performance Measures



Note: First year reporting

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¹ Excludes data for purchased transportation reported separately