

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Springfield, OH	
Square Miles	44
Population	89,684
Population Ranking out of 465 UZAs	293
Other UZAs Served	

Service Area Statistics

Square Miles	25
Population	73,675

Service Consumption

Annual Passenger Miles	2,148,920 Q
Annual Unlinked Trips	579,779
Average Weekday Unlinked Trips	2,283
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	337,844
Annual Vehicle Revenue Hours	28,391
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	20
Base Period Requirement	11

Financial Information

Fare Revenues Earned \$198,877

Sources of Operating Funds Expended	
Fare Revenues (14%)	\$198,877
Local Funds (15%)	208,994
State Funds (11%)	161,622
Federal Assistance (58%)	820,535
Other Funds (2%)	24,921
<b>Total Operating Funds Expended</b>	<b>\$1,414,949</b>

Sources of Capital Funds Expended	
Local funds (11%)	\$19,972
State Funds (9%)	16,120
Federal Assistance (80%)	144,369
Other Funds (0%)	0
<b>Total Capital Funds Expended</b>	<b>\$180,461</b>

Summary of Operating Expenses

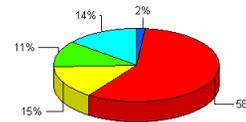
Salary, Wages and Benefits	\$1,032,159
Materials and Supplies	149,878
Purchased Transportation	0
Other Operating Expenses	232,912
<b>Total Operating Expenses</b>	<b>\$1,414,949</b>

Reconciling Cash Expenditures

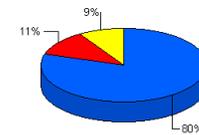
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	14	0	\$23,935	\$3,809	\$12,257	\$20,580	\$60,581
Demand Response	6	0	\$119,880	\$0	\$0	\$0	\$119,880
<b>Total</b>	<b>20</b>	<b>0</b>	<b>\$143,815</b>	<b>\$3,809</b>	<b>\$12,257</b>	<b>\$20,580</b>	<b>\$180,461</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,172,991	\$158,640	\$60,581	2,081,503 Q	269,318	561,052	21,818	0.0	14	9.0	14	1.00	0%
Demand Response	\$241,958	\$40,237	\$119,880	67,417 Q	68,526	18,727	6,573	N/A	6	2.8	6	N/A	0%

Performance Measures

Service Efficiency

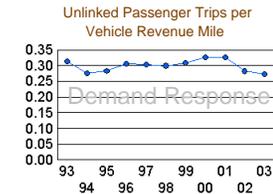
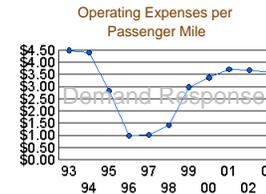
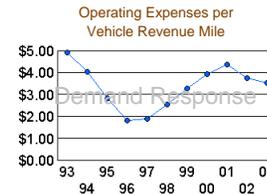
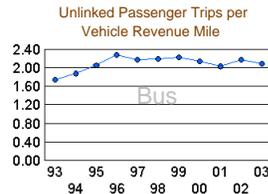
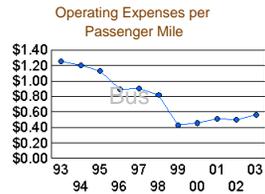
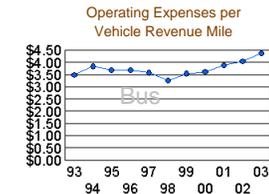
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.36	\$53.76
Demand Response	\$3.53	\$36.81

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.56 Q	\$2.09
Demand Response	\$3.59 Q	\$12.92

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.08	25.72
Demand Response	0.27	2.85



<sup>1</sup> Excludes data for purchased transportation reported separately