

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Youngstown, OH-PA	
Square Miles	228
Population	417,437
Population Ranking out of 465 UZAs	81
Other UZAs Served	

Service Area Statistics

Square Miles	228
Population	417,437

Service Consumption

Annual Passenger Miles	17,015,958
Annual Unlinked Trips	1,105,956
Average Weekday Unlinked Trips	3,625
Average Saturday Unlinked Trips	3,499
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,405,326
Annual Vehicle Revenue Hours	99,104
Vehicles Operated in Maximum Service	41
Vehicles Available for Maximum Service	53
Base Period Requirement	34

Financial Information

Fare Revenues Earned	\$754,341
Sources of Operating Funds Expended	
Fare Revenues (13%)	\$754,341
Local Funds (49%)	2,838,222
State Funds (8%)	443,000
Federal Assistance (27%)	1,598,964
Other Funds (4%)	210,239
Total Operating Funds Expended	\$5,844,766
Sources of Capital Funds Expended	
Local funds (9%)	\$77,058
State Funds (11%)	94,017
Federal Assistance (80%)	686,017
Other Funds (0%)	0
Total Capital Funds Expended	\$857,092

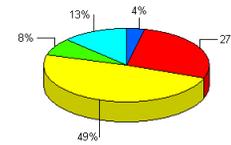
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,871,818
Materials and Supplies	760,514
Purchased Transportation	0
Other Operating Expenses	1,028,328
Total Operating Expenses	\$6,660,660
Reconciling Cash Expenditures	\$0

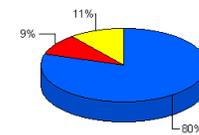
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	36	0	\$93,043	\$0	\$666,339	\$79,210	\$838,592
Demand Response	5	0	\$18,500	\$0	\$0	\$0	\$18,500
Total	41	0	\$111,543	\$0	\$666,339	\$79,210	\$857,092

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,158,264	\$744,807	\$838,592	16,924,814	1,294,395	1,085,095	88,560	0.0	46	2.7	36	1.06	28%
Demand Response	\$502,396	\$9,534	\$18,500	91,144	110,931	20,861	10,544	N/A	7	3.0	5	N/A	40%

Performance Measures

Service Efficiency

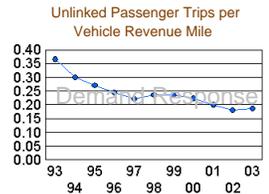
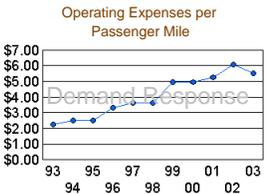
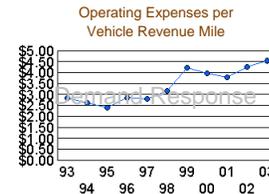
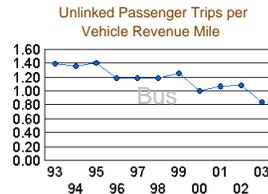
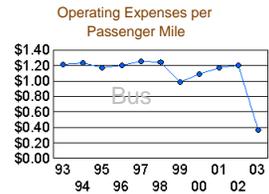
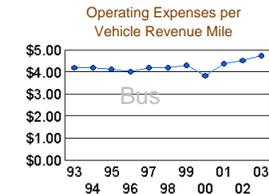
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.76	\$69.54
Demand Response	\$4.53	\$47.65

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.36	\$5.68
Demand Response	\$5.51	\$24.08

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.84	12.25
Demand Response	0.19	1.98



¹ Excludes data for purchased transportation reported separately