

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Duluth, MN-WI	
Square Miles	66
Population	118,265
Population Ranking out of 465 UZAs	230
Other UZAs Served	

Service Area Statistics

Square Miles	143
Population	122,970

Service Consumption

Annual Passenger Miles	8,403,554
Annual Unlinked Trips	2,799,011
Average Weekday Unlinked Trips	9,687
Average Saturday Unlinked Trips	4,701
Average Sunday Unlinked Trips	1,633

Service Supplied

Annual Vehicle Revenue Miles	2,004,451
Annual Vehicle Revenue Hours	158,466
Vehicles Operated in Maximum Service	65
Vehicles Available for Maximum Service	84
Base Period Requirement	26

Financial Information

Fare Revenues Earned	\$1,437,220
Sources of Operating Funds Expended	
Fare Revenues (15%)	\$1,437,220
Local Funds (29%)	2,798,714
State Funds (40%)	3,818,129
Federal Assistance (10%)	954,959
Other Funds (5%)	482,190
Total Operating Funds Expended	\$9,491,212
Sources of Capital Funds Expended	
Local funds (10%)	\$79,021
State Funds (8%)	64,315
Federal Assistance (81%)	614,742
Other Funds (0%)	0
Total Capital Funds Expended	\$758,078

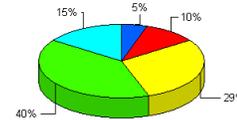
Summary of Operating Expenses

Salary, Wages and Benefits	\$7,318,358
Materials and Supplies	981,375
Purchased Transportation	321,399
Other Operating Expenses	870,080
Total Operating Expenses	\$9,491,212
Reconciling Cash Expenditures	\$0

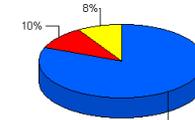
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	57	0	\$0	\$349,277	\$267,903	\$32,394	\$649,574
Demand Response	0	8	\$0	\$108,504	\$0	\$0	\$108,504
Total	57	8	\$0	\$457,781	\$267,903	\$32,394	\$758,078

Sources of Operating Funds Expended



Sources of Capital Funds Expended

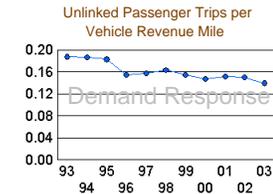
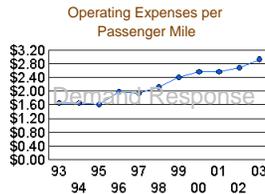
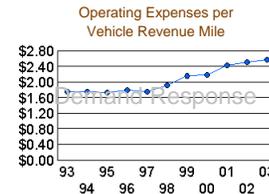
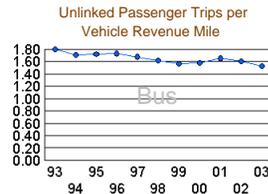
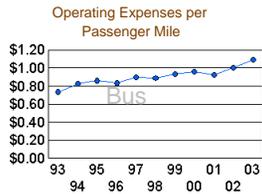
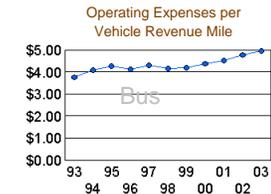


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,991,581	\$1,399,605	\$649,574	8,232,810	1,810,083	2,771,990	142,277	0.0	74	6.5	57	2.12	30%
Demand Response	\$499,631	\$37,615	\$108,504	170,744	194,368	27,021	16,189	N/A	10	2.9	8	N/A	25%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.97	\$63.20	\$1.09	\$3.24	1.53	19.48
Demand Response	\$2.57	\$30.86	\$2.93	\$18.49	0.14	1.67



¹ Excludes data for purchased transportation reported separately