

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fargo, ND-MN	
Square Miles	46
Population	142,477
Population Ranking out of 465 UZAs	201
Other UZAs Served	

Service Area Statistics

Square Miles	16
Population	35,604

Service Consumption

Annual Passenger Miles	773,843
Annual Unlinked Trips	299,310
Average Weekday Unlinked Trips	1,087
Average Saturday Unlinked Trips	457
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	292,921
Annual Vehicle Revenue Hours	20,842
Vehicles Operated in Maximum Service	9
Vehicles Available for Maximum Service	13
Base Period Requirement	6

Financial Information

Fare Revenues Earned		\$139,197
Sources of Operating Funds Expended		
Fare Revenues (12%)	\$139,197	
Local Funds (1%)	9,482	
State Funds (60%)	700,768	
Federal Assistance (23%)	267,467	
Other Funds (4%)	44,879	
Total Operating Funds Expended	\$1,161,793	Q
Sources of Capital Funds Expended		
Local funds (20%)	\$167,954	
State Funds (72%)	595,316	
Federal Assistance (8%)	64,291	
Other Funds (0%)	0	
Total Capital Funds Expended	\$827,561	

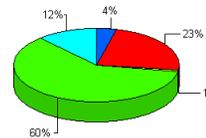
Summary of Operating Expenses

Salary, Wages and Benefits	\$96,542
Materials and Supplies	229,043
Purchased Transportation	709,579
Other Operating Expenses	126,630
Total Operating Expenses	\$1,161,794
Purchased Transportation Reported Separately	\$106,263
Reconciling Cash Expenditures	\$(49,790)

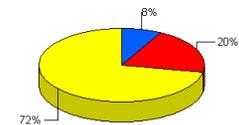
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	8	\$745,333	\$0	\$25,598	\$0	\$770,931
Demand Response	0	1	\$56,630	\$0	\$0	\$0	\$56,630
Total	0	9	\$801,963	\$0	\$25,598	\$0	\$827,561

Sources of Operating Funds Expended



Sources of Capital Funds Expended

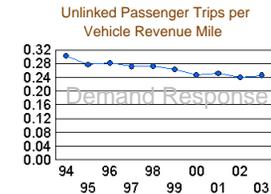
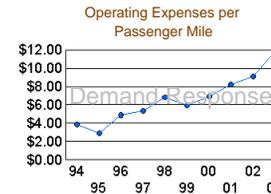
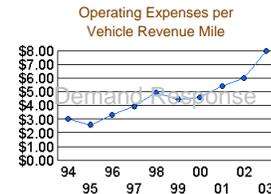
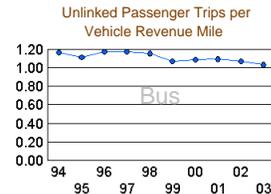
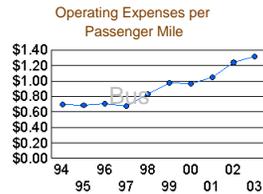
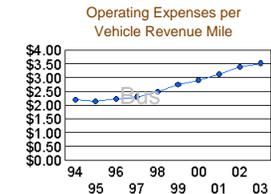


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,017,248	\$123,639	\$770,931	771,407	289,311	298,423	20,154	0.0	11	14.2	8	1.33	38%
Demand Response	\$28,860	\$15,558	\$56,630	2,436	3,610	887	688	N/A	2	16.0	1	N/A	100%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.52	\$50.47	1.03
Demand Response	\$7.99	\$41.95	0.25



¹ Excludes data for purchased transportation reported separately