

Metro Transit

Provides purchased transportation services to: Minnesota Valley Transit Authority (5154) / City of Maple Grove (5154) / City of Plymouth (5154)

General Manager: Mr. Michael Setzer
 (612) 349-7513

General Information

Urbanized Area (UZA) Statistics - 2000 Census

| | |
|------------------------------------|-----------|
| Minneapolis-St. Paul, MN | |
| Square Miles | 894 |
| Population | 2,388,593 |
| Population Ranking out of 465 UZAs | 16 |
| Other UZAs Served | |

Service Area Statistics

| | |
|--------------|-----------|
| Square Miles | 616 |
| Population | 1,841,789 |

Service Consumption

| | |
|---------------------------------|-------------|
| Annual Passenger Miles | 284,715,496 |
| Annual Unlinked Trips | 67,235,776 |
| Average Weekday Unlinked Trips | 221,878 |
| Average Saturday Unlinked Trips | 114,301 |
| Average Sunday Unlinked Trips | 73,959 |

Service Supplied

| | |
|--|------------|
| Annual Vehicle Revenue Miles | 24,748,302 |
| Annual Vehicle Revenue Hours | 1,975,529 |
| Vehicles Operated in Maximum Service | 774 |
| Vehicles Available for Maximum Service | 939 |
| Base Period Requirement | 287 |

Financial Information

| | | |
|--|--------|----------------------|
| Fare Revenues Earned | | \$62,475,483 |
| Sources of Operating Funds Expended | | |
| Fare Revenues | (31%) | \$60,109,577 |
| Local Funds | (0%) | (111,601) |
| State Funds | (59%) | 115,756,833 |
| Federal Assistance | (7%) | 12,719,806 |
| Other Funds | (3%) | 6,670,511 |
| Total Operating Funds Expended | | \$195,145,126 |
| Sources of Capital Funds Expended | | |
| Local funds | (16%) | \$29,208,613 |
| State Funds | (12%) | 21,780,733 |
| Federal Assistance | (72%) | 132,855,984 |
| Other Funds | (0%) | 0 |
| Total Capital Funds Expended | | \$183,845,330 |

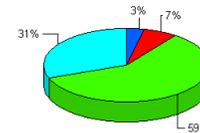
Summary of Operating Expenses

| | |
|---------------------------------|----------------------|
| Salary, Wages and Benefits | \$163,503,094 |
| Materials and Supplies | 17,215,584 |
| Purchased Transportation | 0 |
| Other Operating Expenses | 13,260,853 |
| Total Operating Expenses | \$193,979,531 |
| Reconciling Cash Expenditures | \$1,165,595 |

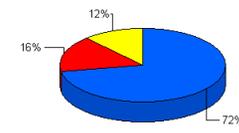
Vehicles Operated in Maximum Service and Uses of Capital Funds

| | Directly Operated | Purchased Transportation ¹ | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
|--------------|-------------------|---------------------------------------|---------------------|-----------------------|-------------------------|---------------------|----------------------|
| Bus | 774 | 0 | \$24,066,673 | \$9,551,264 | \$6,971,911 | \$5,950,984 | \$46,540,832 |
| Light Rail | 0 | 0 | \$25,982,939 | \$58,463,733 | \$19,794,436 | \$33,063,390 | \$137,304,498 |
| Total | 774 | 0 | \$50,049,612 | \$68,014,997 | \$26,766,347 | \$39,014,374 | \$183,845,330 |

Sources of Operating Funds Expended



Sources of Capital Funds Expended

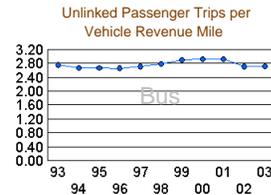
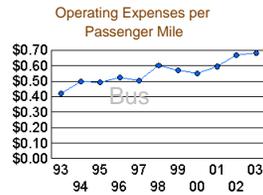
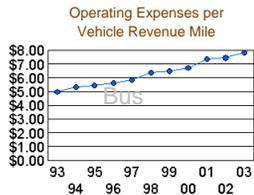


Modal Characteristics

| | Operating Expenses ¹ | Fare Revenues ¹ | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|-----|---------------------------------|----------------------------|-----------------------|------------------------|------------------------------|-----------------------|------------------------------|--|--|----------------------------|--------------------------------------|--------------------|----------------|
| Bus | \$193,979,531 | \$60,109,577 | \$46,540,832 | 284,715,496 | 24,748,302 | 67,235,776 | 1,975,529 | 239.4 | 939 | 5.2 | 774 | 2.61 | 21% |

Performance Measures

| | Service Efficiency Operating Expense per Vehicle Revenue Mile | Cost Effectiveness Operating Expense per Passenger Mile | Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile |
|-----|--|--|--|
| Bus | \$7.84 | \$0.68 | 2.72 |
| | Operating Expense per Vehicle Revenue Hour | Operating Expense per Unlinked Passenger Trip | Unlinked Passenger Trips per Vehicle Revenue Hour |
| | \$98.19 | \$2.89 | 34.03 |



¹ Excludes data for purchased transportation reported separately