

Bay Metropolitan Transit Authority (Bay Metro)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bay City, MI	
Square Miles	40
Population	74,048
Population Ranking out of 465 UZAs	335
Other UZAs Served	

Service Area Statistics

Square Miles	447
Population	110,000

Service Consumption

Annual Passenger Miles	2,474,205
Annual Unlinked Trips	626,372
Average Weekday Unlinked Trips	2,292
Average Saturday Unlinked Trips	806
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,570,637
Annual Vehicle Revenue Hours	97,476
Vehicles Operated in Maximum Service	60
Vehicles Available for Maximum Service	60
Base Period Requirement	20

Financial Information

Fare Revenues Earned

	\$627,252
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Sources of Operating Funds Expended

Fare Revenues	(10%)	\$627,252
Local Funds	(29%)	1,876,563
State Funds	(43%)	2,764,509
Federal Assistance	(15%)	950,038
Other Funds	(3%)	169,388
Total Operating Funds Expended		\$6,387,750

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(20%)	177,760
Federal Assistance	(80%)	711,038
Other Funds	(0%)	0
Total Capital Funds Expended		\$888,798

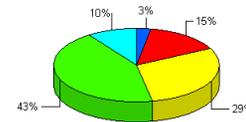
Summary of Operating Expenses

Salary, Wages and Benefits	\$5,154,164
Materials and Supplies	600,252
Purchased Transportation	0
Other Operating Expenses	613,053
Total Operating Expenses	\$6,367,469
Reconciling Cash Expenditures	\$20,281

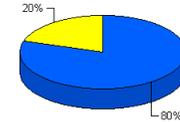
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	35	0	\$235,921	\$0	\$343,589	\$27,208	\$606,718
Demand Response	25	0	\$282,080	\$0	\$0	\$0	\$282,080
Total	60	0	\$518,001	\$0	\$343,589	\$27,208	\$888,798

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,504,264	\$97,735	\$606,718	1,590,026	791,770	486,257	51,870	0.0	35	6.3	35	1.60	0%
Demand Response	\$2,863,205	\$529,517	\$282,080	884,179	778,867	140,115	45,606	N/A	25	5.4	25	N/A	0%

Performance Measures

Service Efficiency

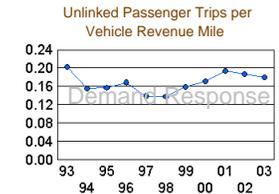
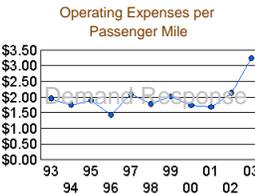
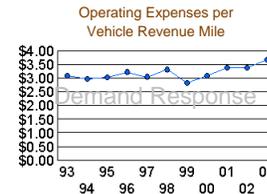
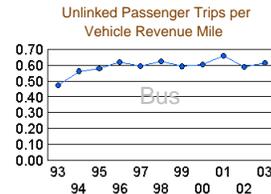
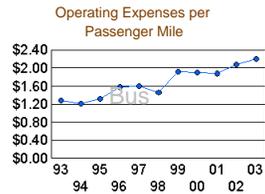
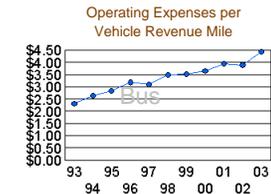
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.43	\$67.56
Demand Response	\$3.68	\$62.78

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$2.20	\$7.21
Demand Response	\$3.24	\$20.43

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.61	9.37
Demand Response	0.18	3.07



¹ Excludes data for purchased transportation reported separately