

# Mass Transportation Authority (MTA)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Flint, MI	
Square Miles	231
Population	365,096
Population Ranking out of 465 UZAs	87
Other UZAs Served	

### Service Area Statistics

Square Miles	258
Population	339,886

### Service Consumption

Annual Passenger Miles	15,386,186 Q
Annual Unlinked Trips	3,381,094 Q
Average Weekday Unlinked Trips	11,754
Average Saturday Unlinked Trips	5,017
Average Sunday Unlinked Trips	1,915

### Service Supplied

Annual Vehicle Revenue Miles	6,105,440
Annual Vehicle Revenue Hours	345,916 Q
Vehicles Operated in Maximum Service	235
Vehicles Available for Maximum Service	381
Base Period Requirement	39

## Financial Information

Fare Revenues Earned \$2,063,228

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 11%)	\$2,063,228
Local Funds	( 16%)	2,915,901
State Funds	( 48%)	8,772,393
Federal Assistance	( 23%)	4,259,571
Other Funds	( 2%)	280,560
<b>Total Operating Funds Expended</b>		<b>\$18,291,653</b>

<b>Sources of Capital Funds Expended</b>		
Local funds	( 0%)	\$0
State Funds	( 20%)	371,961
Federal Assistance	( 80%)	1,486,482
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$1,858,443</b>

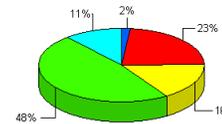
## Summary of Operating Expenses

Salary, Wages and Benefits	\$13,055,012
Materials and Supplies	2,179,632
Purchased Transportation	0
Other Operating Expenses	2,712,801
<b>Total Operating Expenses</b>	<b>\$17,947,445 Q</b>
Reconciling Cash Expenditures	\$344,207

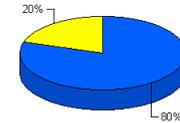
### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	85	0	\$535,951	\$0	\$207,325	\$6,225	\$749,501
Demand Response	150	0	\$420,196	\$0	\$688,746	\$0	\$1,108,942
<b>Total</b>	<b>235</b>	<b>0</b>	<b>\$956,147</b>	<b>\$0</b>	<b>\$896,071</b>	<b>\$6,225</b>	<b>\$1,858,443</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended

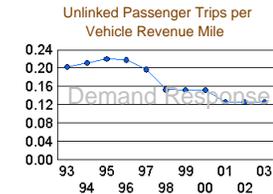
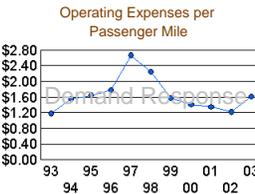
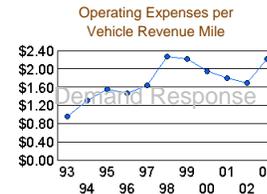
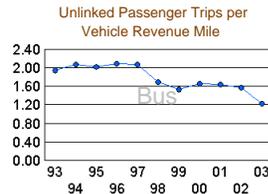
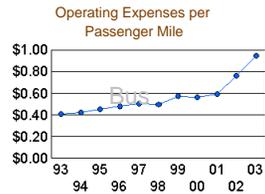
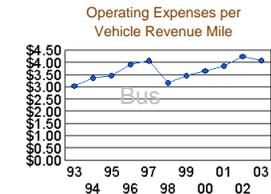


## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,712,998	\$1,595,031	\$749,501	10,261,068	2,380,239	2,913,925	134,759	0.0	218	9.0	85	2.18	156%
Demand Response	\$8,234,447Q	\$468,197	\$1,108,942	5,125,118 Q	3,725,201	467,169 Q	211,157 Q	N/A	163	4.5	150	N/A	9%

## Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.08	\$0.95	1.22
Demand Response	\$2.21 Q	\$1.61 Q	0.13 Q



<sup>1</sup> Excludes data for purchased transportation reported separately