

## Interurban Transit Partnership (The Rapid)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Grand Rapids, MI	
Square Miles	257
Population	539,080
Population Ranking out of 465 UZAs	68
Other UZAs Served	

#### Service Area Statistics

Square Miles	185
Population	482,740

#### Service Consumption

Annual Passenger Miles	24,938,651
Annual Unlinked Trips	5,825,836
Average Weekday Unlinked Trips	20,900
Average Saturday Unlinked Trips	7,153
Average Sunday Unlinked Trips	2,221

#### Service Supplied

Annual Vehicle Revenue Miles	5,742,410
Annual Vehicle Revenue Hours	408,516 Q
Vehicles Operated in Maximum Service	174
Vehicles Available for Maximum Service	208
Base Period Requirement	55

### Financial Information

**Fare Revenues Earned** \$2,862,312

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 14%)	\$3,439,046
Local Funds	( 41%)	9,687,586
State Funds	( 36%)	8,471,161
Federal Assistance	( 9%)	2,054,802
Other Funds	( 1%)	197,396
<b>Total Operating Funds Expended</b>		<b>\$23,849,991</b>

<b>Sources of Capital Funds Expended</b>		
Local funds	( 3%)	\$289,765
State Funds	( 19%)	1,633,426
Federal Assistance	( 77%)	6,588,983
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$8,512,174</b>

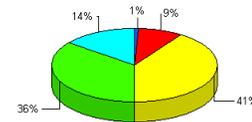
### Summary of Operating Expenses

Salary, Wages and Benefits	\$12,288,889
Materials and Supplies	1,752,507
Purchased Transportation	5,563,335
Other Operating Expenses	3,457,826
<b>Total Operating Expenses</b>	<b>\$23,062,557</b>
Reconciling Cash Expenditures	\$787,434

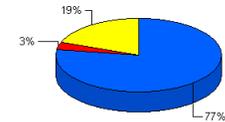
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	81	0	\$0	\$118,091	\$6,703,953	\$416,986	\$7,239,030
Demand Response	0	93	\$1,273,144	\$0	\$0	\$0	\$1,273,144
<b>Total</b>	<b>81</b>	<b>93</b>	<b>\$1,273,144</b>	<b>\$118,091</b>	<b>\$6,703,953</b>	<b>\$416,986</b>	<b>\$8,512,174</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended

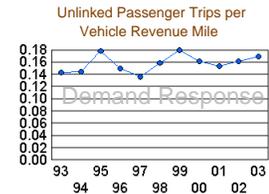
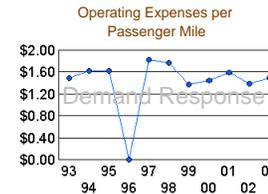
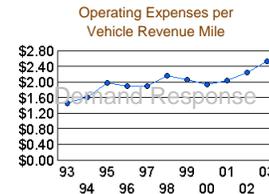
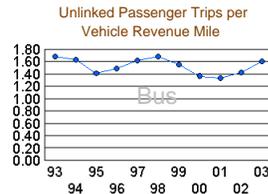
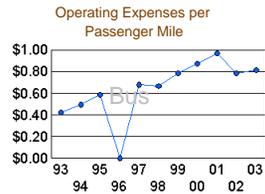
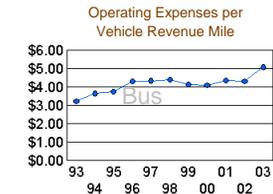


### Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$17,103,090	\$2,862,312	\$7,239,030	20,951,883	3,379,207	5,427,949	250,969	0.0	88	5.9	81	1.47	9%
Demand Response	\$5,959,467	\$576,734	\$1,273,144	3,986,768	2,363,203	397,887	157,547 Q	N/A	120	2.4	93	N/A	29%

### Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.06	\$68.15	1.61
Demand Response	\$2.52	\$37.83 Q	0.17



<sup>1</sup> Excludes data for purchased transportation reported separately