

Kalamazoo Metro Transit System (Metro Transit)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Kalamazoo, MI	
Square Miles	108
Population	187,961
Population Ranking out of 465 UZAs	164
Other UZAs Served	

Service Area Statistics

Square Miles	69
Population	184,861

Service Consumption

Annual Passenger Miles	8,529,132
Annual Unlinked Trips	2,965,102
Average Weekday Unlinked Trips	10,486
Average Saturday Unlinked Trips	5,401
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,770,191
Annual Vehicle Revenue Hours	150,129
Vehicles Operated in Maximum Service	54
Vehicles Available for Maximum Service	63
Base Period Requirement	30

Financial Information

Fare Revenues Earned

Fare Revenues Earned	\$983,132
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Sources of Operating Funds Expended

Fare Revenues	(11%)	\$983,132
Local Funds	(36%)	3,323,929
State Funds	(42%)	3,929,242
Federal Assistance	(11%)	1,042,802
Other Funds	(1%)	48,019
Total Operating Funds Expended		\$9,327,124

Sources of Capital Funds Expended

Local funds	(0%)	\$10,049
State Funds	(20%)	668,384
Federal Assistance	(80%)	2,713,738
Other Funds	(0%)	0
Total Capital Funds Expended		\$3,392,171

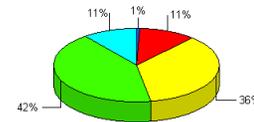
Summary of Operating Expenses

Salary, Wages and Benefits	\$6,121,202
Materials and Supplies	1,142,280
Purchased Transportation	543,597
Other Operating Expenses	1,504,733
Total Operating Expenses	\$9,311,812
Reconciling Cash Expenditures	\$15,312

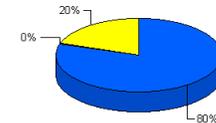
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	36	0	\$1,423,323	\$99,271	\$233,229	\$157,143	\$1,912,966
Demand Response	1	17	\$56,436	\$0	\$1,422,769	\$0	\$1,479,205
Total	37	17	\$1,479,759	\$99,271	\$1,655,998	\$157,143	\$3,392,171

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,685,179	\$804	\$1,912,966	8,394,480	1,649,738	2,938,789	125,043	0.0	45	6.0	36	1.00	25%
Demand Response	\$626,633	\$982,328	\$1,479,205	134,652	120,453	26,313	25,086	N/A	18	2.3	18	N/A	0%

Performance Measures

Service Efficiency

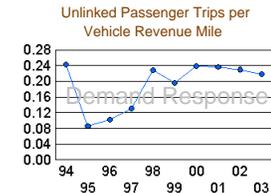
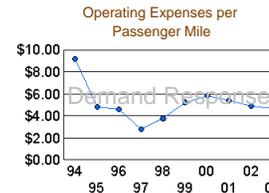
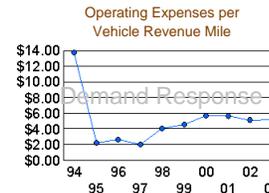
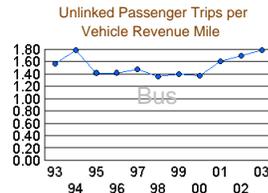
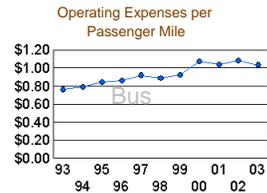
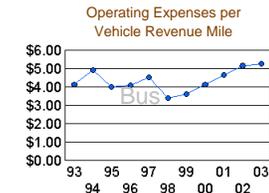
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.26	\$69.46
Demand Response	\$5.20	\$24.98

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.03	\$2.96
Demand Response	\$4.65	\$23.81

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.78	23.50
Demand Response	0.22	1.05



¹ Excludes data for purchased transportation reported separately