

East Chicago Transit (ECT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	

Service Area Statistics

Square Miles	11
Population	33,892

Service Consumption

Annual Passenger Miles	198,224 Q
Annual Unlinked Trips	277,670 Q
Average Weekday Unlinked Trips	0
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	198,224 Q
Annual Vehicle Revenue Hours	5,456 Q
Vehicles Operated in Maximum Service	9
Vehicles Available for Maximum Service	9
Base Period Requirement	0

Financial Information

Fare Revenues Earned

Fare Revenues	(0%)	\$0
Local Funds	(53%)	578,184
State Funds	(26%)	286,934
Federal Assistance	(20%)	222,590
Other Funds	(0%)	0
Total Operating Funds Expended		\$1,087,708 Q

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0 Q

Summary of Operating Expenses

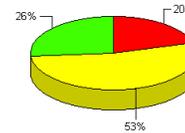
Salary, Wages and Benefits	\$952,904
Materials and Supplies	199,571
Purchased Transportation	0
Other Operating Expenses	23,541
Total Operating Expenses	\$1,176,016 Q

Reconciling Cash Expenditures

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	\$0	\$0	\$0	\$0	\$0
Demand Response	3	0	\$0	\$0	\$0	\$0	\$0
Total	9	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



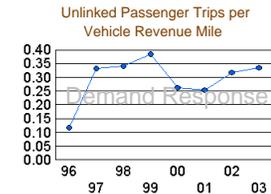
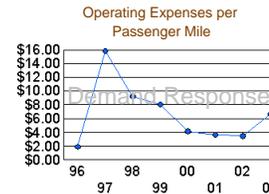
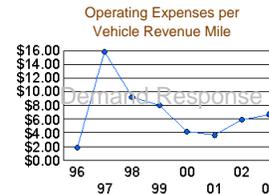
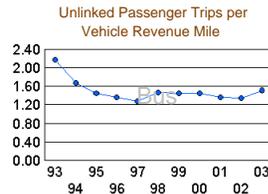
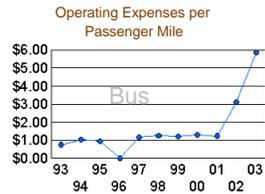
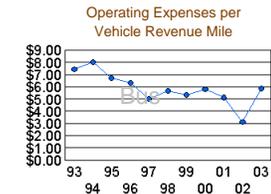
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,055,136Q	\$0	\$0	180,077 Q	180,077 Q	271,575 Q	4,295 Q	0.0	6	5.8	6	0	0%
Demand Response	\$120,880Q	\$0	\$0	18,147 Q	18,147 Q	6,095 Q	1,161 Q	N/A	3	4.0	3	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.86 Q	\$245.67 Q	1.51 Q
Demand Response	\$6.66 Q	\$104.12 Q	0.34 Q



¹ Excludes data for purchased transportation reported separately