

Gary Public Transportation Corporation (GPTC)

100 West 4th Avenue, M-64903
 Gary, IN 46402

General Manager: Mr. Alfred Hammonds
 (219) 885-7555

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	

Service Area Statistics

Square Miles	38
Population	102,746

Service Consumption

Annual Passenger Miles	2,978,759
Annual Unlinked Trips	1,288,619
Average Weekday Unlinked Trips	4,689
Average Saturday Unlinked Trips	1,787
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	977,159
Annual Vehicle Revenue Hours	70,407
Vehicles Operated in Maximum Service	23
Vehicles Available for Maximum Service	27
Base Period Requirement	23

Financial Information

Fare Revenues Earned \$960,192

Sources of Operating Funds Expended

Fare Revenues	(14%)	\$960,192
Local Funds	(25%)	1,705,965
State Funds	(19%)	1,266,166
Federal Assistance	(41%)	2,818,581
Other Funds	(1%)	86,109
Total Operating Funds Expended		\$6,837,013

Sources of Capital Funds Expended

Local funds	(20%)	\$39,577
State Funds	(0%)	0
Federal Assistance	(80%)	158,306
Other Funds	(0%)	0
Total Capital Funds Expended		\$197,883

Summary of Operating Expenses

Salary, Wages and Benefits	\$4,167,786
Materials and Supplies	730,676
Purchased Transportation	0
Other Operating Expenses	1,743,660
Total Operating Expenses	\$6,642,122
Reconciling Cash Expenditures	\$194,891

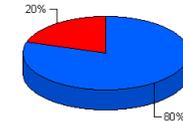
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	23	0	\$0	\$0	\$14,879	\$183,004	\$197,883

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,642,122	\$960,192	\$197,883	2,978,759	977,159	1,288,619	70,407	0.0	27	7.6	23	1.00	17%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$6.80

Operating Expense per Vehicle Revenue Hour

\$94.34

Cost Effectiveness

Operating Expense per Passenger Mile

\$2.23

Operating Expense per Unlinked Passenger Trip

\$5.15

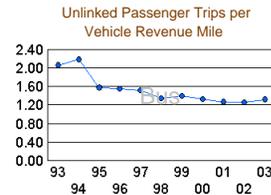
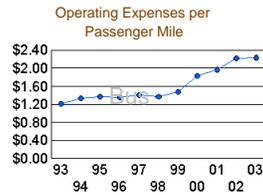
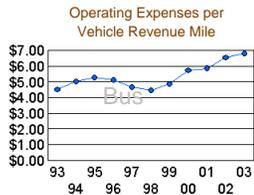
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

1.32

Unlinked Passenger Trips per Vehicle Revenue Hour

18.30



¹ Excludes data for purchased transportation reported separately