

## Indianapolis and Marion County Public Transportation (IndyGo)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Indianapolis, IN	
Square Miles	553
Population	1,218,919
Population Ranking out of 465 UZAs	34
Other UZAs Served	

#### Service Area Statistics

Square Miles	373
Population	791,926

#### Service Consumption

Annual Passenger Miles	57,482,332 Q
Annual Unlinked Trips	11,324,573
Average Weekday Unlinked Trips	37,784
Average Saturday Unlinked Trips	20,893
Average Sunday Unlinked Trips	10,624

#### Service Supplied

Annual Vehicle Revenue Miles	8,764,768 Q
Annual Vehicle Revenue Hours	617,148 Q
Vehicles Operated in Maximum Service	219
Vehicles Available for Maximum Service	250
Base Period Requirement	86

### Financial Information

#### Fare Revenues Earned

\$6,675,422

#### Sources of Operating Funds Expended

Fare Revenues	( 15%)	\$5,804,002
Local Funds	( 31%)	12,436,134
State Funds	( 21%)	8,536,297
Federal Assistance	( 27%)	10,737,532
Other Funds	( 6%)	2,300,775
<b>Total Operating Funds Expended</b>		<b>\$39,814,740</b>

#### Sources of Capital Funds Expended

Local funds	( 16%)	\$1,471,268
State Funds	( 0%)	0
Federal Assistance	( 84%)	7,455,340
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$8,926,608</b>

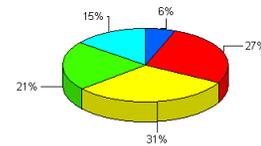
### Summary of Operating Expenses

Salary, Wages and Benefits	\$26,439,725
Materials and Supplies	4,595,544
Purchased Transportation	4,278,633
Other Operating Expenses	3,560,264
<b>Total Operating Expenses</b>	<b>\$38,874,166</b>
Reconciling Cash Expenditures	\$940,574

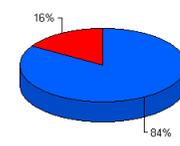
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	132	22	\$7,890,344	\$47,377	\$120,089	\$141,258	\$8,199,068
Demand Response	29	36	\$658,416	\$0	\$51,467	\$17,657	\$727,540
<b>Total</b>	<b>161</b>	<b>58</b>	<b>\$8,548,760</b>	<b>\$47,377</b>	<b>\$171,556</b>	<b>\$158,915</b>	<b>\$8,926,608</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended

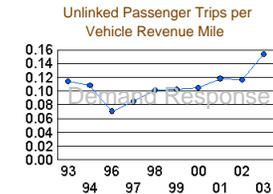
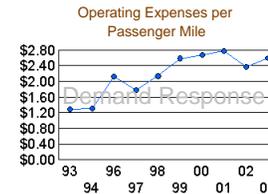
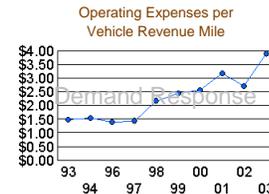
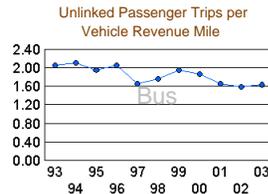
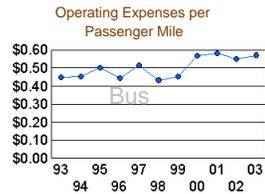
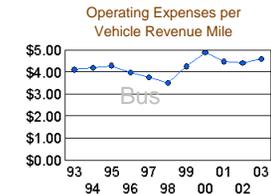


### Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$31,064,725	\$6,114,514	\$8,199,068	54,478,098 Q	6,755,785	11,015,152	473,700	0.0	180	2.9	154	1.64	17%
Demand Response	\$7,809,441	\$560,908	\$727,540	3,004,234	2,008,983 Q	309,421	143,448 Q	N/A	70	1.9	65	N/A	8%

### Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.60	\$0.57 Q	1.63
Demand Response	\$3.89 Q	\$2.60	0.15 Q



<sup>1</sup> Excludes data for purchased transportation reported separately