

## Greater Lafayette Public Transportation Corporation (CityBus)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Lafayette, IN	
Square Miles	55
Population	125,738
Population Ranking out of 465 UZAs	216
Other UZAs Served	

**Service Area Statistics**

Square Miles	32
Population	108,500

**Service Consumption**

Annual Passenger Miles	15,960,910 Q
Annual Unlinked Trips	3,910,057
Average Weekday Unlinked Trips	14,441
Average Saturday Unlinked Trips	3,505
Average Sunday Unlinked Trips	876

**Service Supplied**

Annual Vehicle Revenue Miles	1,420,888
Annual Vehicle Revenue Hours	117,887
Vehicles Operated in Maximum Service	59
Vehicles Available for Maximum Service	68
Base Period Requirement	31

**Financial Information**

**Fare Revenues Earned** \$1,564,218

<b>Sources of Operating Funds Expended</b>	
Fare Revenues	( 24%) \$1,564,218
Local Funds	( 18%) 1,188,048
State Funds	( 31%) 2,015,860
Federal Assistance	( 20%) 1,299,882
Other Funds	( 6%) 355,041
<b>Total Operating Funds Expended</b>	<b>\$6,423,049</b>

<b>Sources of Capital Funds Expended</b>	
Local funds	( 20%) \$85,400
State Funds	( 0%) 0
Federal Assistance	( 80%) 341,600
Other Funds	( 0%) 0
<b>Total Capital Funds Expended</b>	<b>\$427,000</b>

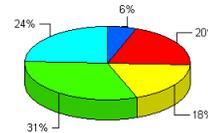
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$4,619,610
Materials and Supplies	740,657
Purchased Transportation	0
Other Operating Expenses	1,058,283
<b>Total Operating Expenses</b>	<b>\$6,418,550</b>
Reconciling Cash Expenditures	\$4,499

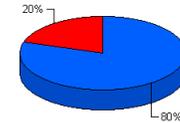
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	54	0	\$95,000	\$80,000	\$37,000	\$40,000	<b>\$252,000</b>
Demand Response	5	0	\$100,000	\$75,000	\$0	\$0	<b>\$175,000</b>
<b>Total</b>	<b>59</b>	<b>0</b>	<b>\$195,000</b>	<b>\$155,000</b>	<b>\$37,000</b>	<b>\$40,000</b>	<b>\$427,000</b>

**Sources of Operating Funds Expended**



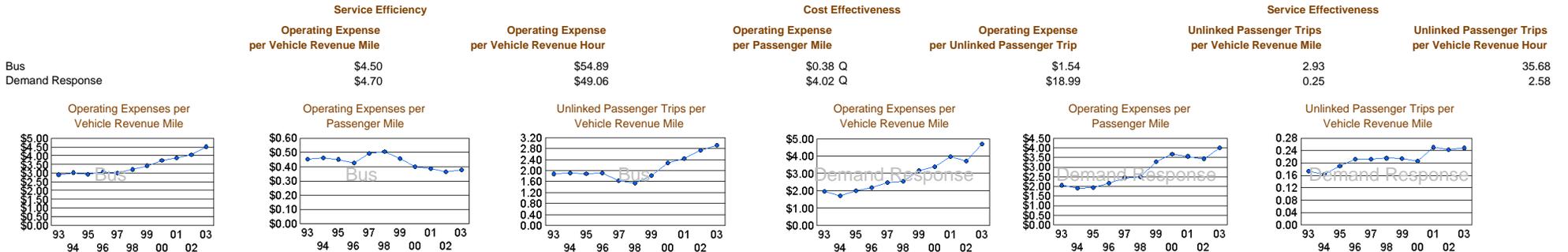
**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,980,328	\$1,519,825	\$252,000	15,851,765 Q	1,327,729	3,886,982	108,954	0.0	62	9.8	54	1.74	15%
Demand Response	\$438,222	\$44,393	\$175,000	109,145 Q	93,159	23,075	8,933	N/A	6	3.7	5	N/A	20%

**Performance Measures**



<sup>1</sup> Excludes data for purchased transportation reported separately