

## South Bend Public Transportation Corporation (Transpo)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

South Bend, IN-MI	
Square Miles	156
Population	276,498
Population Ranking out of 465 UZAs	115
Other UZAs Served	

**Service Area Statistics**

Square Miles	68
Population	154,346

**Service Consumption**

Annual Passenger Miles	8,159,519
Annual Unlinked Trips	2,548,041
Average Weekday Unlinked Trips	9,132
Average Saturday Unlinked Trips	4,222
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	1,697,882
Annual Vehicle Revenue Hours	122,636
Vehicles Operated in Maximum Service	51
Vehicles Available for Maximum Service	62
Base Period Requirement	30

**Financial Information**

<b>Fare Revenues Earned</b>	<b>\$1,155,592</b>
<b>Sources of Operating Funds Expended</b>	
Fare Revenues ( 15%)	\$1,155,592
Local Funds ( 40%)	3,202,721
State Funds ( 27%)	2,119,245
Federal Assistance ( 14%)	1,143,561
Other Funds ( 4%)	313,383
<b>Total Operating Funds Expended</b>	<b>\$7,934,502</b>
<b>Sources of Capital Funds Expended</b>	
Local funds ( 44%)	\$2,117,645
State Funds ( 0%)	0
Federal Assistance ( 56%)	2,702,996
Other Funds ( 0%)	0
<b>Total Capital Funds Expended</b>	<b>\$4,820,641</b>

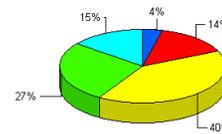
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$5,370,613
Materials and Supplies	738,421
Purchased Transportation	0
Other Operating Expenses	1,825,468
<b>Total Operating Expenses</b>	<b>\$7,934,502</b>
Reconciling Cash Expenditures	\$0

**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	45	0	\$3,280,668	\$0	\$1,513,148	\$26,825	<b>\$4,820,641</b>
Demand Response	6	0	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Total</b>	<b>51</b>	<b>0</b>	<b>\$3,280,668</b>	<b>\$0</b>	<b>\$1,513,148</b>	<b>\$26,825</b>	<b>\$4,820,641</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

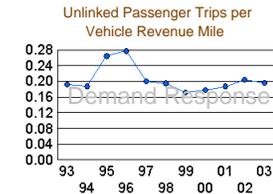
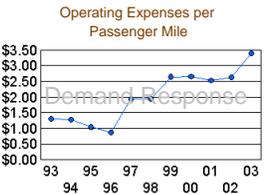
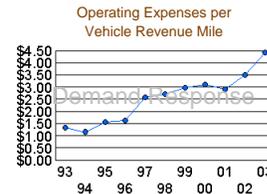
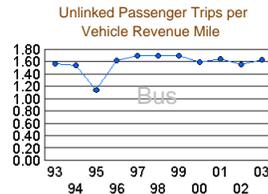
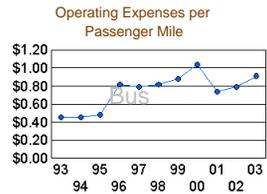
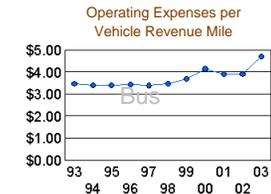


**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,239,961	\$1,111,706	\$4,820,641	7,954,373	1,540,550	2,517,207	110,543	0.0	54	7.2	45	1.10	20%
Demand Response	\$694,541	\$43,886	\$0	205,146	157,332	30,834	12,093	N/A	8	3.3	6	N/A	33%

**Performance Measures**

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Vehicle Revenue Hour	Service Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.70	\$65.49	\$0.91	\$2.88	1.63	22.77
Demand Response	\$4.41	\$57.43	\$3.39	\$22.53	0.20	2.55



<sup>1</sup> Excludes data for purchased transportation reported separately