

# Terre Haute Transit Utility (THTU)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Terre Haute, IN	
Square Miles	43
Population	79,376
Population Ranking out of 465 UZAs	319
Other UZAs Served	

### Service Area Statistics

Square Miles	18
Population	59,614

### Service Consumption

Annual Passenger Miles	297,184
Annual Unlinked Trips	162,397
Average Weekday Unlinked Trips	647
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	300,949
Annual Vehicle Revenue Hours	35,391
Vehicles Operated in Maximum Service	10
Vehicles Available for Maximum Service	14
Base Period Requirement	0

## Financial Information

### Fare Revenues Earned

\$101,908

### Sources of Operating Funds Expended

Fare Revenues	( 8%)	\$101,908
Local Funds	( 38%)	489,995
State Funds	( 15%)	190,267
Federal Assistance	( 39%)	502,449
Other Funds	( 0%)	0
<b>Total Operating Funds Expended</b>		<b>\$1,284,619</b>

### Sources of Capital Funds Expended

Local funds	( 33%)	\$46,732
State Funds	( 0%)	0
Federal Assistance	( 55%)	79,017
Other Funds	( 12%)	17,395
<b>Total Capital Funds Expended</b>		<b>\$143,144</b>

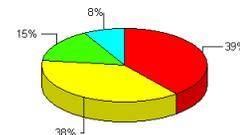
## Summary of Operating Expenses

Salary, Wages and Benefits	\$1,061,993
Materials and Supplies	57,770
Purchased Transportation	0
Other Operating Expenses	164,856
<b>Total Operating Expenses</b>	<b>\$1,284,619</b>
Reconciling Cash Expenditures	\$0

### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	\$65,144	\$0	\$10,000	\$28,000	\$103,144
Demand Response	4	0	\$20,000	\$0	\$0	\$20,000	\$40,000
<b>Total</b>	<b>10</b>	<b>0</b>	<b>\$85,144</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$48,000</b>	<b>\$143,144</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,076,785	\$81,526	\$103,144	223,641	225,649	148,592	26,355	0.0	9	3.2	6	0	50%
Demand Response	\$207,834	\$20,382	\$40,000	73,543	75,300	13,805	9,036	N/A	5	5.5	4	N/A	25%

## Performance Measures

### Service Efficiency

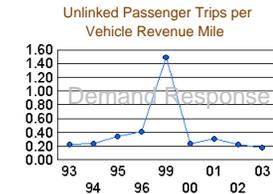
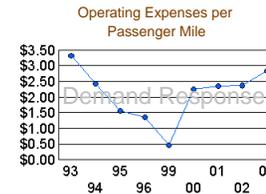
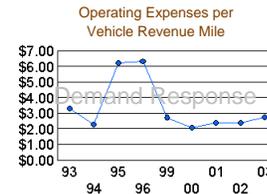
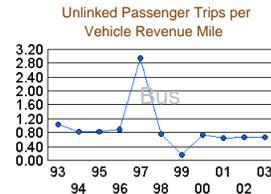
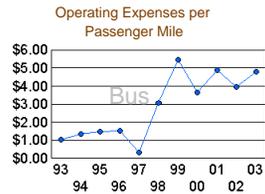
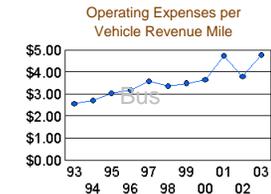
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.77	\$40.86
Demand Response	\$2.76	\$23.00

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$4.81	\$7.25
Demand Response	\$2.83	\$15.05

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.66	5.64
Demand Response	0.18	1.53



<sup>1</sup> Excludes data for purchased transportation reported separately