

Rock Island County Metropolitan Mass Transit District (MetroLink)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Davenport, IA-IL	
Square Miles	124
Population	270,626
Population Ranking out of 465 UZAs	120
Other UZAs Served	

Service Area Statistics

Square Miles	46
Population	119,657

Service Consumption

Annual Passenger Miles	7,884,617
Annual Unlinked Trips	2,087,055
Average Weekday Unlinked Trips	6,825
Average Saturday Unlinked Trips	2,899
Average Sunday Unlinked Trips	1,121

Service Supplied

Annual Vehicle Revenue Miles	2,384,450
Annual Vehicle Revenue Hours	164,236
Vehicles Operated in Maximum Service	76
Vehicles Available for Maximum Service	147
Base Period Requirement	57

Financial Information

Fare Revenues Earned \$1,087,163

Sources of Operating Funds Expended	
Fare Revenues	(11%) \$1,087,163
Local Funds	(19%) 1,892,723
State Funds	(54%) 5,446,900
Federal Assistance	(14%) 1,395,614
Other Funds	(2%) 177,480
Total Operating Funds Expended	\$9,999,880

Sources of Capital Funds Expended	
Local funds	(0%) \$0
State Funds	(15%) 965,152
Federal Assistance	(84%) 5,372,553
Other Funds	(1%) 53,687
Total Capital Funds Expended	\$6,391,392

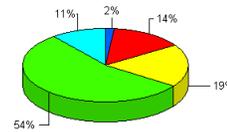
Summary of Operating Expenses

Salary, Wages and Benefits	\$6,564,791
Materials and Supplies	1,466,087
Purchased Transportation	384,202
Other Operating Expenses	1,514,764
Total Operating Expenses	\$9,929,844
Reconciling Cash Expenditures	\$70,036

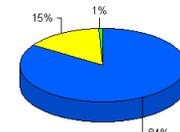
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	59	2	\$4,117,957	\$1,054,512	\$175,459	\$7,559	\$5,355,487
Demand Response	5	6	\$101,734	\$8,625	\$1,435	\$924,111	\$1,035,905
Vanpool	4	0	\$0	\$0	\$0	\$0	\$0
Total	68	8	\$4,219,691	\$1,063,137	\$176,894	\$931,670	\$6,391,392

Sources of Operating Funds Expended



Sources of Capital Funds Expended

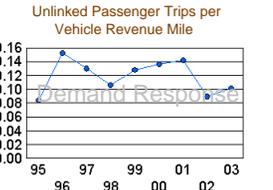
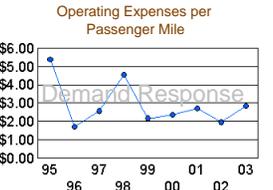
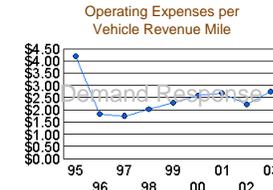
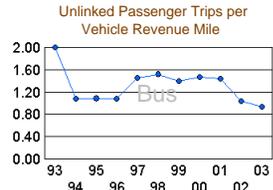
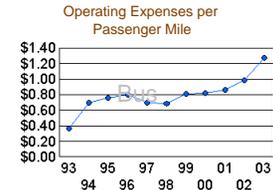
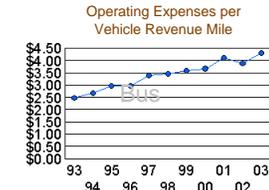


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,559,742	\$1,033,284	\$5,355,487	7,506,936	2,222,240	2,070,790	155,095	0.0	71	6.0	61	1.05	16%
Demand Response	\$345,430	\$26,424	\$1,035,905	121,282	125,422	12,751	7,883	N/A	72	5.0	11	N/A	555%
Vanpool	\$24,672	\$27,455	\$0	256,399	36,788	3,514	1,258	N/A	4	4.0	4	N/A	0%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.30	\$61.64	\$1.27	\$4.62	0.93	13.35
Demand Response	\$2.75	\$43.82	\$2.85	\$27.09	0.10	1.62
Vanpool	\$0.67	\$19.61	\$0.10	\$7.02	0.10	2.79



¹ Excludes data for purchased transportation reported separately