

Richland County Transit (RCT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Mansfield, OH	
Square Miles	51
Population	79,698
Population Ranking out of 465 UZAs	317
Other UZAs Served	

Service Area Statistics

Square Miles	39
Population	67,338

Service Consumption

Annual Passenger Miles	1,048,435
Annual Unlinked Trips	345,267
Average Weekday Unlinked Trips	1,272
Average Saturday Unlinked Trips	760
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	378,593
Annual Vehicle Revenue Hours	29,990
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	21
Base Period Requirement	7

Financial Information

Fare Revenues Earned

\$241,290

Sources of Operating Funds Expended

Fare Revenues	(19%)	\$260,339
Local Funds	(11%)	153,216
State Funds	(13%)	182,296
Federal Assistance	(51%)	706,313
Other Funds	(5%)	70,070
Total Operating Funds Expended		\$1,372,234 Q

Sources of Capital Funds Expended

Local funds	(20%)	\$4,431
State Funds	(0%)	0
Federal Assistance	(80%)	17,726
Other Funds	(0%)	0
Total Capital Funds Expended		\$22,157

Summary of Operating Expenses

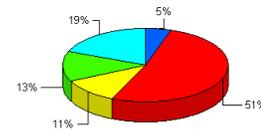
Salary, Wages and Benefits	\$0
Materials and Supplies	91,813
Purchased Transportation	1,179,234
Other Operating Expenses	123,344
Total Operating Expenses	\$1,394,391 Q

Reconciling Cash Expenditures

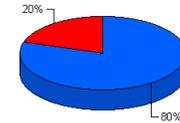
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	8	\$9,717	\$0	\$12,440	\$0	\$22,157
Demand Response	0	7	\$0	\$0	\$0	\$0	\$0
Total	0	15	\$9,717	\$0	\$12,440	\$0	\$22,157

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,073,760	\$203,273	\$22,157	925,498	255,146	311,592	20,618	0.0	11	9.9	8	1.00	38%
Demand Response	\$320,631	\$38,017	\$0	122,937	123,447	33,675	9,372	N/A	10	4.6	7	N/A	43%

Performance Measures

Service Efficiency

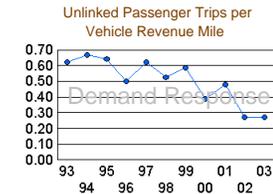
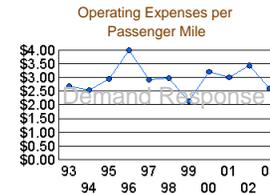
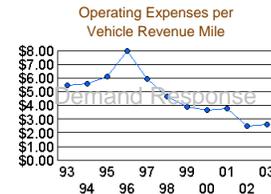
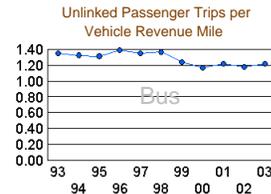
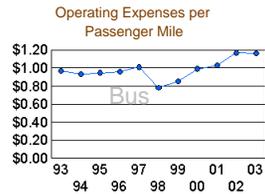
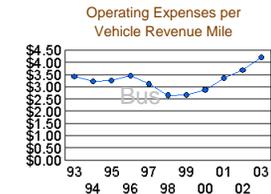
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.21	\$52.08
Demand Response	\$2.60	\$34.21

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.16	\$3.45
Demand Response	\$2.61	\$9.52

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.22	15.11
Demand Response	0.27	3.59



¹ Excludes data for purchased transportation reported separately