

# Wausau Area Transit System (WATS)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Wausau, WI	
Square Miles	37
Population	68,221
Population Ranking out of 465 UZAs	355
Other UZAs Served	

### Service Area Statistics

Square Miles	27
Population	45,513

### Service Consumption

Annual Passenger Miles	2,351,251
Annual Unlinked Trips	743,249
Average Weekday Unlinked Trips	2,809
Average Saturday Unlinked Trips	732
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	623,334
Annual Vehicle Revenue Hours	42,010
Vehicles Operated in Maximum Service	26
Vehicles Available for Maximum Service	32
Base Period Requirement	10

## Financial Information

### Fare Revenues Earned

Fare Revenues	\$364,986
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### Sources of Operating Funds Expended

Fare Revenues	( 13%)	\$364,986
Local Funds	( 21%)	562,440
State Funds	( 33%)	904,187
Federal Assistance	( 31%)	856,304
Other Funds	( 1%)	34,735
<b>Total Operating Funds Expended</b>		<b>\$2,722,652</b>

### Sources of Capital Funds Expended

Local funds	( 20%)	\$6,668
State Funds	( 0%)	0
Federal Assistance	( 80%)	26,671
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$33,339</b>

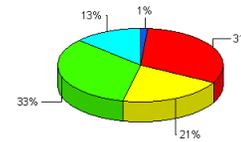
## Summary of Operating Expenses

Salary, Wages and Benefits	\$1,855,601
Materials and Supplies	361,665
Purchased Transportation	237,502
Other Operating Expenses	267,883
<b>Total Operating Expenses</b>	<b>\$2,722,651</b>
Reconciling Cash Expenditures	\$0

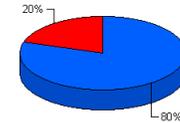
### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	20	0	\$4,950	\$0	\$0	\$28,389	\$33,339
Demand Response	0	6	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>20</b>	<b>6</b>	<b>\$4,950</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,389</b>	<b>\$33,339</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,432,306	\$328,864	\$33,339	2,284,418	556,501	725,188	37,946	0.0	24	6.7	20	2.00	20%
Demand Response	\$290,345	\$36,122	\$0	66,833	66,833	18,061	4,064	N/A	8	10.4	6	N/A	33%

## Performance Measures

### Service Efficiency

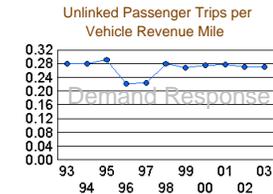
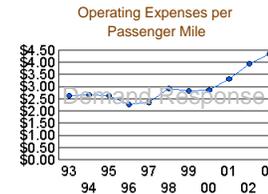
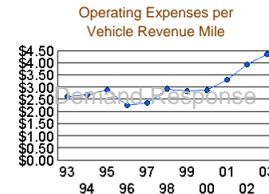
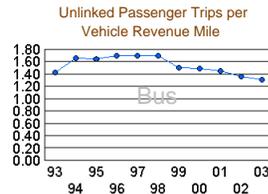
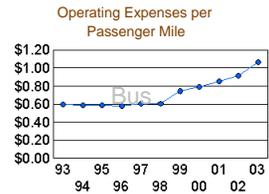
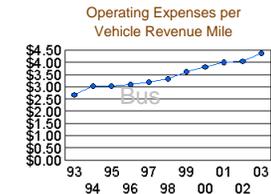
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.37	\$64.10
Demand Response	\$4.34	\$71.44

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.06	\$3.35
Demand Response	\$4.34	\$16.08

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.30	19.11
Demand Response	0.27	4.44



<sup>1</sup> Excludes data for purchased transportation reported separately