

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lorain-Elyria, OH	
Square Miles	88
Population	193,586
Population Ranking out of 465 UZAs	160
Other UZAs Served	

Service Area Statistics

Square Miles	88
Population	193,586

Service Consumption

Annual Passenger Miles	4,867,791 Q
Annual Unlinked Trips	697,827
Average Weekday Unlinked Trips	2,457
Average Saturday Unlinked Trips	928
Average Sunday Unlinked Trips	443

Service Supplied

Annual Vehicle Revenue Miles	1,757,259
Annual Vehicle Revenue Hours	95,996
Vehicles Operated in Maximum Service	29
Vehicles Available for Maximum Service	38
Base Period Requirement	17

Financial Information

Fare Revenues Earned	\$553,541
Sources of Operating Funds Expended	
Fare Revenues (12%)	\$553,541
Local Funds (24%)	1,143,701
State Funds (11%)	528,145
Federal Assistance (52%)	2,449,219
Other Funds (1%)	38,751
Total Operating Funds Expended	\$4,713,357
Sources of Capital Funds Expended	
Local funds (11%)	\$10,027
State Funds (9%)	8,700
Federal Assistance (80%)	74,910
Other Funds (0%)	0
Total Capital Funds Expended	\$93,637

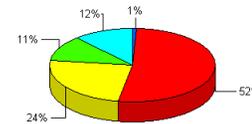
Summary of Operating Expenses

Salary, Wages and Benefits	\$329,352
Materials and Supplies	62,590
Purchased Transportation	4,109,663
Other Operating Expenses	210,883
Total Operating Expenses	\$4,712,488
Reconciling Cash Expenditures	\$869

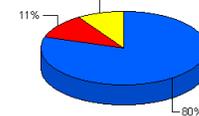
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	18	\$0	\$4,088	\$87,000	\$1,317	\$92,405
Demand Response	0	11	\$0	\$793	\$0	\$439	\$1,232
Total	0	29	\$0	\$4,881	\$87,000	\$1,756	\$93,637

Sources of Operating Funds Expended



Sources of Capital Funds Expended

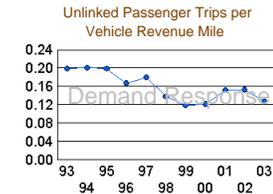
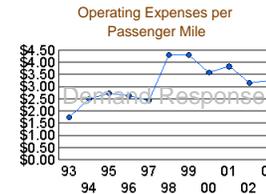
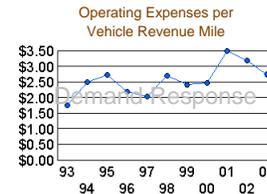
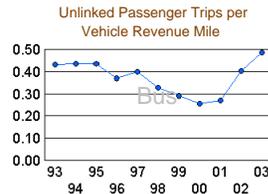
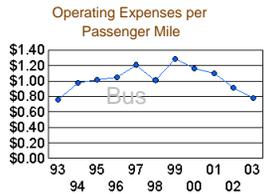
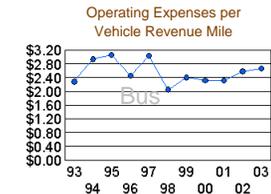


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,525,251	\$381,117	\$92,405	4,504,020 Q	1,322,953	642,514	71,647	0.0	22	3.3	18	1.06	22%
Demand Response	\$1,187,237	\$172,424	\$1,232	363,771 Q	434,306	55,313	24,349	N/A	16	4.4	11	N/A	45%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$2.66	\$49.20	\$0.78 Q	\$5.49	0.49	8.97
Demand Response	\$2.73	\$48.76	\$3.26 Q	\$21.46	0.13	2.27



¹ Excludes data for purchased transportation reported separately