

### Pace - Suburban Bus Division (PACE)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	133

**Service Area Statistics**

Square Miles	1,533
Population	4,468,180

**Service Consumption**

Annual Passenger Miles	238,704,015 Q
Annual Unlinked Trips	33,758,583
Average Weekday Unlinked Trips	117,927
Average Saturday Unlinked Trips	49,241
Average Sunday Unlinked Trips	19,426

**Service Supplied**

Annual Vehicle Revenue Miles	35,056,705
Annual Vehicle Revenue Hours	2,206,934
Vehicles Operated in Maximum Service	1,388
Vehicles Available for Maximum Service	1,761
Base Period Requirement	279

**Financial Information**

<b>Fare Revenues Earned</b>	\$41,982,530
<b>Sources of Operating Funds Expended</b>	
Fare Revenues (30%)	\$41,312,222
Local Funds (0%)	0
State Funds (59%)	81,708,829
Federal Assistance (7%)	9,484,253
Other Funds (5%)	6,422,698
<b>Total Operating Funds Expended</b>	<b>\$138,928,002</b>
<b>Sources of Capital Funds Expended</b>	
Local funds (44%)	\$31,875,513
State Funds (8%)	6,069,689
Federal Assistance (46%)	33,381,364
Other Funds (1%)	670,308
<b>Total Capital Funds Expended</b>	<b>\$71,996,874</b>

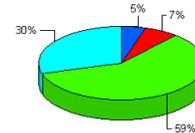
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$80,384,008
Materials and Supplies	10,680,000
Purchased Transportation	33,367,211
Other Operating Expenses	14,926,526
<b>Total Operating Expenses</b>	<b>\$139,357,745</b>
Reconciling Cash Expenditures	\$(429,743)

**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	472	133	\$50,370,358	\$9,031,204	\$4,103,910	\$2,400,821	\$65,906,293
Demand Response	4	315	\$2,809,966	\$0	\$0	\$0	\$2,809,966
Vanpool	464	0	\$3,280,615	\$0	\$0	\$0	\$3,280,615
<b>Total</b>	<b>940</b>	<b>448</b>	<b>\$56,460,939</b>	<b>\$9,031,204</b>	<b>\$4,103,910</b>	<b>\$2,400,821</b>	<b>\$71,996,874</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

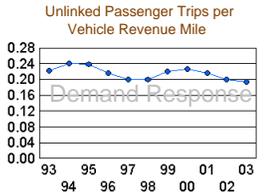
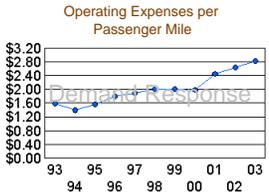
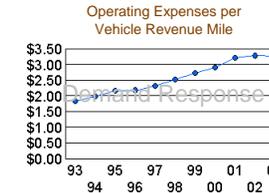
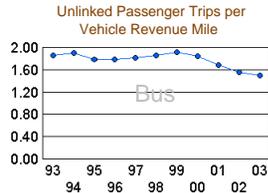
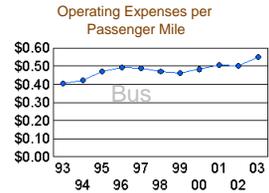
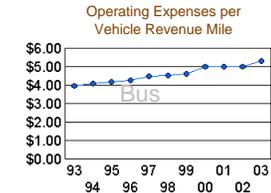


**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$109,356,284	\$31,171,089	\$65,906,293	198,140,225 Q	20,661,678	30,979,385	1,451,345	0.0	741	5.8	605	2.17	22%
Demand Response	\$25,136,063	\$8,325,070	\$2,809,966	8,933,411	7,702,095	1,498,086	535,383	N/A	361	3.1	319	N/A	13%
Vanpool	\$4,865,398	\$2,486,371	\$3,280,615	31,630,379	6,692,932	1,281,112	220,206	N/A	659	2.3	464	N/A	42%

**Performance Measures**

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.29	\$75.35	\$0.55 Q	\$3.53	1.50	21.35
Demand Response	\$3.26	\$46.95	\$2.81	\$16.78	0.19	2.80
Vanpool	\$0.73	\$22.09	\$0.15	\$3.80	0.19	5.82



<sup>1</sup> Excludes data for purchased transportation reported separately