

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Ann Arbor, MI	
Square Miles	129
Population	283,904
Population Ranking out of 465 UZAs	114
Other UZAs Served	

Service Area Statistics

Square Miles	5
Population	64,000

Service Consumption

Annual Passenger Miles	10,712,943
Annual Unlinked Trips	4,414,443
Average Weekday Unlinked Trips	16,766
Average Saturday Unlinked Trips	2,288
Average Sunday Unlinked Trips	1,714

Service Supplied

Annual Vehicle Revenue Miles	877,368
Annual Vehicle Revenue Hours	92,076
Vehicles Operated in Maximum Service	31
Vehicles Available for Maximum Service	52
Base Period Requirement	27

Financial Information

Fare Revenues Earned \$1,132,016

Sources of Operating Funds Expended

Fare Revenues	(26%)	\$1,132,016
Local Funds	(0%)	0
State Funds	(68%)	3,021,977
Federal Assistance	(0%)	0
Other Funds	(6%)	265,085
Total Operating Funds Expended		\$4,419,078

Sources of Capital Funds Expended

Local funds	(2%)	\$34,094
State Funds	(95%)	1,666,711
Federal Assistance	(0%)	0
Other Funds	(3%)	45,343
Total Capital Funds Expended		\$1,746,148

Summary of Operating Expenses

Salary, Wages and Benefits	\$3,091,403
Materials and Supplies	717,358
Purchased Transportation	170,464
Other Operating Expenses	421,485
Total Operating Expenses	\$4,400,710

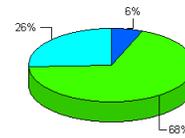
Purchased Transportation Reported Separately \$170,464

Reconciling Cash Expenditures \$18,369

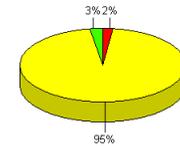
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	31	0	\$1,746,148	\$0	\$0	\$0	\$1,746,148

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,230,051	\$1,132,016	\$1,746,148	10,712,943	877,368	4,414,443	92,076	0.0	52	6.0	31	1.15	68%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$4.82

Operating Expense per Vehicle Revenue Hour

\$45.94

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.39

Operating Expense per Unlinked Passenger Trip

\$0.96

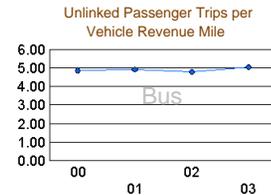
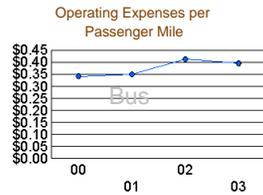
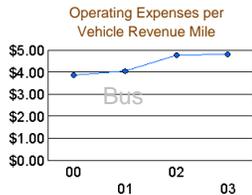
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

5.03

Unlinked Passenger Trips per Vehicle Revenue Hour

47.94



¹ Excludes data for purchased transportation reported separately