

# Washington County Transit (OOA)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Milwaukee, WI	
Square Miles	487
Population	1,308,913
Population Ranking out of 465 UZAs	33
Other UZAs Served	

### Service Area Statistics

Square Miles	435
Population	120,429

### Service Consumption

Annual Passenger Miles	2,877,576
Annual Unlinked Trips	109,689
Average Weekday Unlinked Trips	391
Average Saturday Unlinked Trips	103
Average Sunday Unlinked Trips	82

### Service Supplied

Annual Vehicle Revenue Miles	1,309,553
Annual Vehicle Revenue Hours	76,917
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	24
Base Period Requirement	0

## Financial Information

### Fare Revenues Earned

\$227,422

### Sources of Operating Funds Expended

Fare Revenues	( 14%)	\$227,422
Local Funds	( 12%)	201,790
State Funds	( 45%)	728,764
Federal Assistance	( 27%)	446,946
Other Funds	( 1%)	21,128
<b>Total Operating Funds Expended</b>		<b>\$1,626,050</b>

### Sources of Capital Funds Expended

Local funds	( 23%)	\$59,207
State Funds	( 0%)	0
Federal Assistance	( 77%)	196,434
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$255,641</b>

## Summary of Operating Expenses

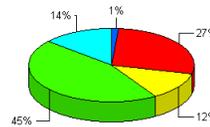
Salary, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	1,626,051
Other Operating Expenses	0
<b>Total Operating Expenses</b>	<b>\$1,626,051</b>

### Reconciling Cash Expenditures

### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	6	\$0	\$0	\$0	\$0	\$0
Demand Response	0	14	\$255,641	\$0	\$0	\$0	\$255,641
<b>Total</b>	<b>0</b>	<b>20</b>	<b>\$255,641</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$255,641</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$625,886	\$93,633	\$0	1,976,280	371,262	46,698	34,056	0.0	10	0.0	6	0	67%
Demand Response	\$1,000,165	\$133,789	\$255,641	901,296	938,291	62,991	42,861	N/A	14	1.0	14	N/A	0%

## Performance Measures

### Service Efficiency

Operating Expense per Vehicle Revenue Mile

Bus	\$1.69
Demand Response	\$1.07

Operating Expense per Vehicle Revenue Hour

Bus	\$18.38
Demand Response	\$23.34

### Cost Effectiveness

Operating Expense per Passenger Mile

Bus	\$0.32
Demand Response	\$1.11

Operating Expense per Unlinked Passenger Trip

Bus	\$13.40
Demand Response	\$15.88

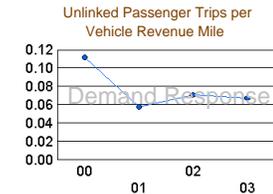
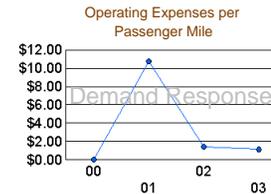
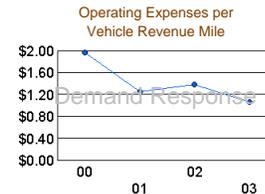
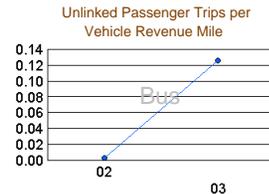
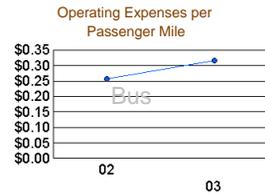
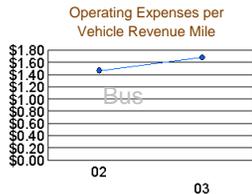
### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Bus	0.13
Demand Response	0.07

Unlinked Passenger Trips per Vehicle Revenue Hour

Bus	1.37
Demand Response	1.47



<sup>1</sup> Excludes data for purchased transportation reported separately