

Greene County Transit Board (Greene CATS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dayton, OH	
Square Miles	324
Population	703,444
Population Ranking out of 465 UZAs	53
Other UZAs Served	

Service Area Statistics

Square Miles	425
Population	147,886

Service Consumption

Annual Passenger Miles	1,126,586
Annual Unlinked Trips	106,424
Average Weekday Unlinked Trips	400
Average Saturday Unlinked Trips	51
Average Sunday Unlinked Trips	11

Service Supplied

Annual Vehicle Revenue Miles	761,782
Annual Vehicle Revenue Hours	36,392
Vehicles Operated in Maximum Service	22
Vehicles Available for Maximum Service	26
Base Period Requirement	

Financial Information

Fare Revenues Earned \$21,055

Sources of Operating Funds Expended

Fare Revenues	(1%)	\$21,055
Local Funds	(0%)	0
State Funds	(10%)	182,245
Federal Assistance	(12%)	227,745
Other Funds	(76%)	1,397,287
Total Operating Funds Expended		\$1,828,332

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(10%)	30,941
Federal Assistance	(80%)	247,545
Other Funds	(10%)	30,921
Total Capital Funds Expended		\$309,407

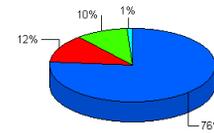
Summary of Operating Expenses

Salary, Wages and Benefits	\$120,956
Materials and Supplies	102,466
Purchased Transportation	1,489,217
Other Operating Expenses	34,762
Total Operating Expenses	\$1,747,401
Reconciling Cash Expenditures	\$80,931

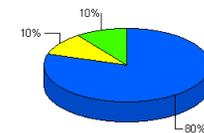
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	22	\$309,407	\$0	\$0	\$0	\$309,407

Sources of Operating Funds Expended



Sources of Capital Funds Expended



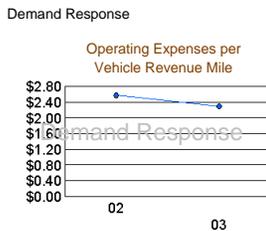
Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,747,401	\$21,055	\$309,407	1,126,586	761,782	106,424	36,392	N/A	26	2.3	22	N/A	18%

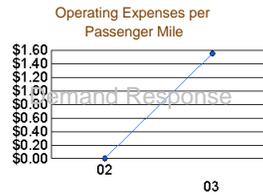
Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

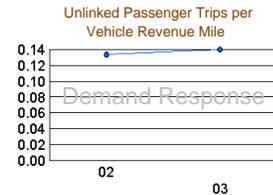


Operating Expense per Vehicle Revenue Hour



Cost Effectiveness

Operating Expense per Passenger Mile

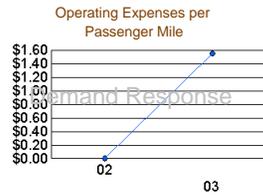
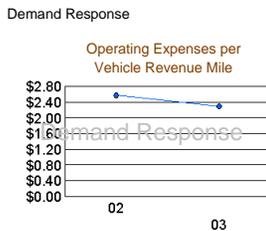


Operating Expense per Unlinked Passenger Trip

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Unlinked Passenger Trips per Vehicle Revenue Hour



¹ Excludes data for purchased transportation reported separately