

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dallas-Fort Worth-Arlington, TX	
Square Miles	1,407
Population	4,145,659
Population Ranking out of 465 UZAs	6
Other UZAs Served	

Service Area Statistics

Square Miles	305
Population	592,800

Service Consumption

Annual Passenger Miles	41,081,259
Annual Unlinked Trips	7,577,444
Average Weekday Unlinked Trips	26,624
Average Saturday Unlinked Trips	14,181
Average Sunday Unlinked Trips	2,586

Service Supplied

Annual Vehicle Revenue Miles	7,585,598
Annual Vehicle Revenue Hours	531,301
Vehicles Operated in Maximum Service	236
Vehicles Available for Maximum Service	243
Base Period Requirement	128

Financial Information

Fare Revenues Earned \$4,820,078

Sources of Operating Funds Expended

Fare Revenues	(12%)	\$4,818,864
Local Funds	(49%)	20,272,594
State Funds	(0%)	0
Federal Assistance	(26%)	10,587,666
Other Funds	(14%)	5,708,428
Total Operating Funds Expended		\$41,387,552

Sources of Capital Funds Expended

Local funds	(20%)	\$2,244,005
State Funds	(0%)	0
Federal Assistance	(80%)	8,976,020
Other Funds	(0%)	0
Total Capital Funds Expended		\$11,220,025

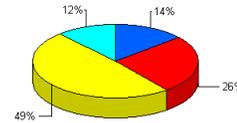
Summary of Operating Expenses

Salary, Wages and Benefits	\$24,861,265
Materials and Supplies	4,671,928
Purchased Transportation	10,277,365
Other Operating Expenses	3,877,101
Total Operating Expenses	\$43,687,659
Purchased Transportation Reported Separately	\$1,383,531
Reconciling Cash Expenditures	\$(2,300,107)

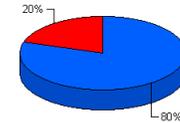
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	142	2	\$245,131	\$198,460	\$9,765	\$210,709	\$664,065
Commuter Rail	0	14	\$3,903,220	\$1,919,380	\$526,984	\$30,252	\$6,379,836
Demand Response	31	47	\$0	\$2,880,626	\$347,970	\$883,290	\$4,111,886
Vanpool	0	0	\$0	\$64,238	\$0	\$0	\$64,238
Total	173	63	\$4,148,351	\$5,062,704	\$884,719	\$1,124,251	\$11,220,025

Sources of Operating Funds Expended



Sources of Capital Funds Expended

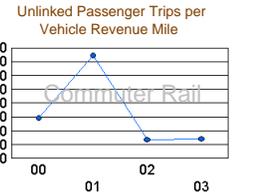
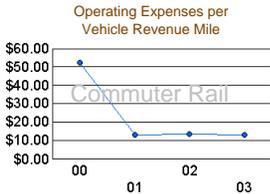
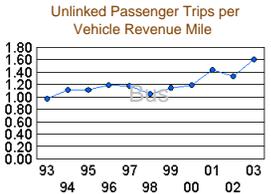
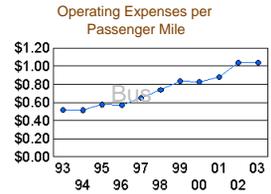
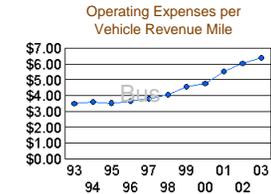


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$24,991,550	\$548,416	\$664,065	24,048,649	3,923,945	6,303,316	353,897	0.0	144	4.7	144	0.92	0%
Commuter Rail	\$8,674,278	\$0	\$6,379,836	13,765,708	667,131	958,620	23,785	40.5	21	19.8	14	7.00	50%
Demand Response	\$7,926,709	\$2,790,172	\$4,111,886	3,266,902	2,994,522	315,508	153,619	N/A	78	2.9	78	N/A	0%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.37	\$70.62	\$1.04	\$3.96	1.61	17.81
Commuter Rail	\$13.00	\$364.70	\$0.63	\$9.05	1.44	40.30
Demand Response	\$2.65	\$51.60	\$2.43	\$25.12	0.11	2.05



¹ Excludes data for purchased transportation reported separately