

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Waco, TX	
Square Miles	70
Population	153,198
Population Ranking out of 465 UZAs	193
Other UZAs Served	

Service Area Statistics

Square Miles	70
Population	153,198

Service Consumption

Annual Passenger Miles	3,701,423
Annual Unlinked Trips	636,055
Average Weekday Unlinked Trips	2,156
Average Saturday Unlinked Trips	1,683
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	682,437
Annual Vehicle Revenue Hours	49,963
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	25
Base Period Requirement	14

Financial Information

Fare Revenues Earned	\$426,491
Sources of Operating Funds Expended	
Fare Revenues ( 17%)	\$426,491
Local Funds ( 3%)	81,790
State Funds ( 14%)	362,408
Federal Assistance ( 53%)	1,340,614
Other Funds ( 13%)	329,691
<b>Total Operating Funds Expended</b>	<b>\$2,540,994</b>
Sources of Capital Funds Expended	
Local funds ( 8%)	\$34,721
State Funds ( 0%)	0
Federal Assistance ( 92%)	411,484
Other Funds ( 0%)	0
<b>Total Capital Funds Expended</b>	<b>\$446,205</b>

Summary of Operating Expenses

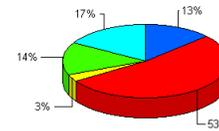
Salary, Wages and Benefits	\$1,556,022
Materials and Supplies	659,330
Purchased Transportation	0
Other Operating Expenses	325,642
<b>Total Operating Expenses</b>	<b>\$2,540,994</b>

Reconciling Cash Expenditures

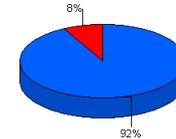
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	15	0	\$0	\$0	\$440,492	\$5,713	\$446,205
Demand Response	6	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>21</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$440,492</b>	<b>\$5,713</b>	<b>\$446,205</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

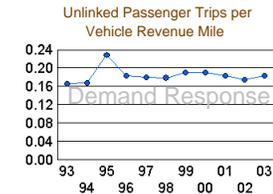
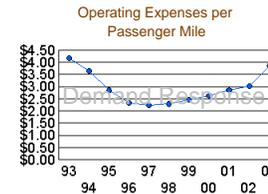
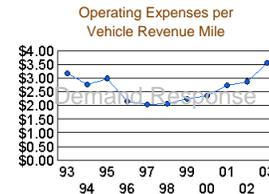
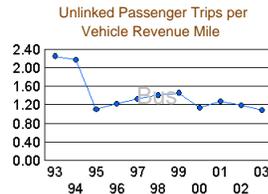
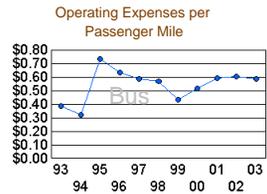
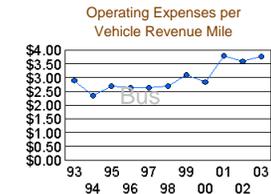


Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,113,298	\$381,868	\$446,205	3,590,403	561,707	613,851	40,497	0.0	18	8.4	15	1.07	20%
Demand Response	\$427,696	\$44,623	\$0	111,020	120,730	22,204	9,466	N/A	7	3.3	6	N/A	17%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.76	\$0.59	1.09
Demand Response	\$3.54	\$3.85	0.18



<sup>1</sup> Excludes data for purchased transportation reported separately