

Beaumont Municipal System (BMT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Beaumont, TX	
Square Miles	81
Population	139,304
Population Ranking out of 465 UZAs	205
Other UZAs Served	

Service Area Statistics

Square Miles	41
Population	82,731

Service Consumption

Annual Passenger Miles	3,517,779 Q
Annual Unlinked Trips	801,801 Q
Average Weekday Unlinked Trips	2,832
Average Saturday Unlinked Trips	1,636
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	791,880 Q
Annual Vehicle Revenue Hours	54,458 Q
Vehicles Operated in Maximum Service	17
Vehicles Available for Maximum Service	26
Base Period Requirement	9

Financial Information

Fare Revenues Earned

\$516,680

Sources of Operating Funds Expended

Fare Revenues	(15%)	\$516,680
Local Funds	(36%)	1,257,446
State Funds	(9%)	317,311
Federal Assistance	(40%)	1,393,029
Other Funds	(1%)	17,699
Total Operating Funds Expended		\$3,502,165

Sources of Capital Funds Expended

Local funds	(21%)	\$206,838
State Funds	(7%)	70,224
Federal Assistance	(72%)	724,756
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,001,818

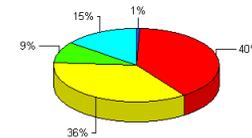
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,240,517
Materials and Supplies	679,910
Purchased Transportation	0
Other Operating Expenses	581,738
Total Operating Expenses	\$3,502,165
Reconciling Cash Expenditures	\$0

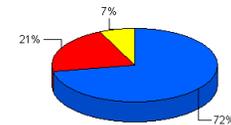
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	0	\$0	\$0	\$0	\$0	\$0
Demand Response	5	0	\$1,001,818	\$0	\$0	\$0	\$1,001,818
Total	17	0	\$1,001,818	\$0	\$0	\$0	\$1,001,818

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,685,700	\$480,822	\$0	3,361,419 Q	653,069 Q	777,957 Q	44,463 Q	0.0	18	12.0	12	1.33	50%
Demand Response	\$816,465	\$35,858	\$1,001,818	156,360	138,811	23,844	9,995	N/A	8	3.7	5	N/A	60%

Performance Measures

Service Efficiency

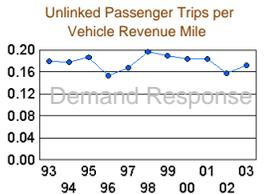
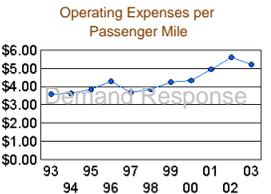
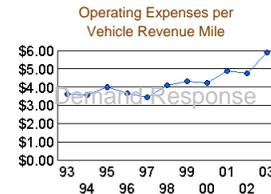
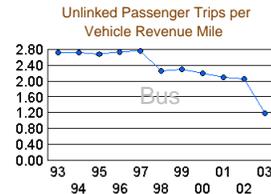
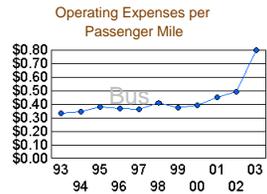
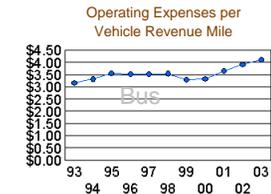
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.11 Q	\$60.40 Q
Demand Response	\$5.88	\$81.69

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.80 Q	\$3.45 Q
Demand Response	\$5.22	\$34.24

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.19 Q	17.50 Q
Demand Response	0.17	2.39



¹ Excludes data for purchased transportation reported separately