

Capital Transportation Corporation (CTC)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Baton Rouge, LA	
Square Miles	281
Population	479,019
Population Ranking out of 465 UZAs	73
Other UZAs Served	

Service Area Statistics

Square Miles	281
Population	479,019

Service Consumption

Annual Passenger Miles	14,829,611
Annual Unlinked Trips	4,704,677
Average Weekday Unlinked Trips	17,689
Average Saturday Unlinked Trips	3,938
Average Sunday Unlinked Trips	1,913

Service Supplied

Annual Vehicle Revenue Miles	3,204,127
Annual Vehicle Revenue Hours	187,194
Vehicles Operated in Maximum Service	69
Vehicles Available for Maximum Service	77
Base Period Requirement	44

Financial Information

Fare Revenues Earned	\$3,757,575
Sources of Operating Funds Expended	
Fare Revenues (34%)	\$3,757,575
Local Funds (19%)	2,163,583
State Funds (8%)	872,905
Federal Assistance (37%)	4,127,961
Other Funds (2%)	246,338
Total Operating Funds Expended	\$11,168,362 Q
Sources of Capital Funds Expended	
Local funds (0%)	\$0
State Funds (6%)	70,013
Federal Assistance (94%)	1,141,447
Other Funds (0%)	0
Total Capital Funds Expended	\$1,211,460

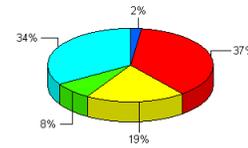
Summary of Operating Expenses

Salary, Wages and Benefits	\$5,843,292
Materials and Supplies	1,437,443
Purchased Transportation	1,946,224
Other Operating Expenses	1,940,702
Total Operating Expenses	\$11,167,661
Reconciling Cash Expenditures	\$0

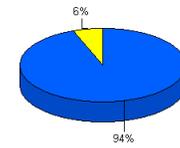
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	47	15	\$1,164,736	\$0	\$0	\$46,724	\$1,211,460
Demand Response	0	7	\$0	\$0	\$0	\$0	\$0
Total	47	22	\$1,164,736	\$0	\$0	\$46,724	\$1,211,460

Sources of Operating Funds Expended



Sources of Capital Funds Expended

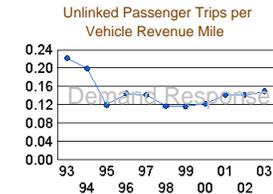
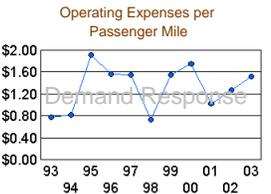
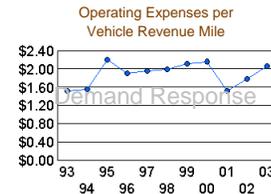
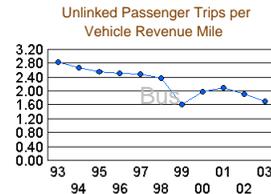
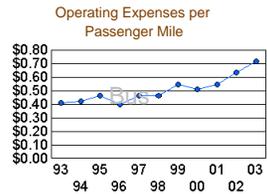
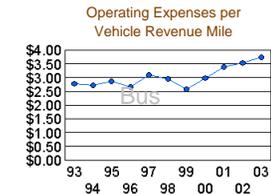


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$10,177,517	\$3,706,698	\$1,211,460	14,178,811	2,721,788	4,632,602	162,837	0.0	66	7.5	62	1.27	6%
Demand Response	\$990,144	\$50,877	\$0	650,800	482,339	72,075	24,357	N/A	11	4.2	7	N/A	57%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.74	\$0.72	1.70
Demand Response	\$2.05	\$1.52	0.15



¹ Excludes data for purchased transportation reported separately