

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Alexandria, LA	
Square Miles	58
Population	78,504
Population Ranking out of 465 UZAs	322
Other UZAs Served	

Service Area Statistics

Square Miles	58
Population	78,504

Service Consumption

Annual Passenger Miles	2,703,526
Annual Unlinked Trips	672,694
Average Weekday Unlinked Trips	2,294
Average Saturday Unlinked Trips	1,900
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	505,710
Annual Vehicle Revenue Hours	36,079
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	15
Base Period Requirement	8

Financial Information

Fare Revenues Earned	\$224,771
Sources of Operating Funds Expended	
Fare Revenues (13%)	\$224,771
Local Funds (44%)	771,533
State Funds (7%)	128,552
Federal Assistance (35%)	627,940
Other Funds (1%)	19,301
Total Operating Funds Expended	\$1,772,097
Sources of Capital Funds Expended	
Local funds (20%)	\$340,523
State Funds (0%)	0
Federal Assistance (80%)	1,361,810
Other Funds (0%)	0
Total Capital Funds Expended	\$1,702,333

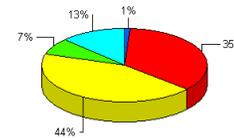
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,045,478
Materials and Supplies	328,242
Purchased Transportation	0
Other Operating Expenses	398,377
Total Operating Expenses	\$1,772,097
Reconciling Cash Expenditures	\$0

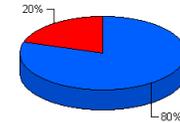
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	\$1,170,027	\$0	\$17,926	\$389,880	\$1,577,833
Demand Response	3	0	\$124,500	\$0	\$0	\$0	\$124,500
Total	11	0	\$1,294,527	\$0	\$17,926	\$389,880	\$1,702,333

Sources of Operating Funds Expended



Sources of Capital Funds Expended

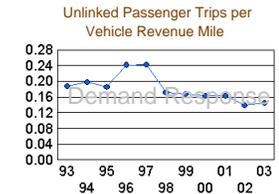
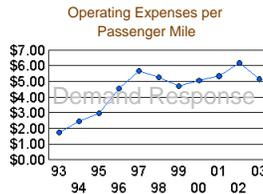
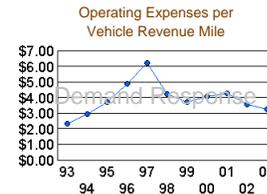
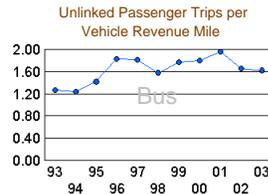
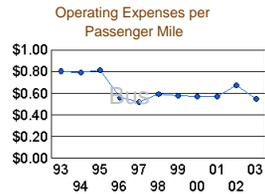
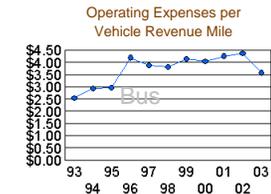


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,452,538	\$222,841	\$1,577,833	2,641,245	407,261	658,371	29,294	0.0	11	4.6	8	1.00	38%
Demand Response	\$319,559	\$1,930	\$124,500	62,281	98,449	14,323	6,785	N/A	4	0.0	3	N/A	33%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.57	\$49.58	\$0.55	\$2.21	1.62	22.47
Demand Response	\$3.25	\$47.10	\$5.13	\$22.31	0.15	2.11



¹ Excludes data for purchased transportation reported separately