

### City of Monroe Transit System (MTS)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Monroe, LA	
Square Miles	78
Population	113,818
Population Ranking out of 465 UZAs	237
Other UZAs Served	

**Service Area Statistics**

Square Miles	31
Population	55,000

**Service Consumption**

Annual Passenger Miles	2,928,009 Q
Annual Unlinked Trips	698,918 Q
Average Weekday Unlinked Trips	2,382
Average Saturday Unlinked Trips	1,943
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	669,814
Annual Vehicle Revenue Hours	53,595
Vehicles Operated in Maximum Service	26
Vehicles Available for Maximum Service	27
Base Period Requirement	12

**Financial Information**

**Fare Revenues Earned**

\$299,458

**Sources of Operating Funds Expended**

Fare Revenues	( 12%)	\$299,458
Local Funds	( 40%)	1,035,775
State Funds	( 6%)	142,313
Federal Assistance	( 42%)	1,079,189
Other Funds	( 0%)	6,177
<b>Total Operating Funds Expended</b>		<b>\$2,562,912</b>

**Sources of Capital Funds Expended**

Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	(100%)	1,399,150
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$1,399,150 Q</b>

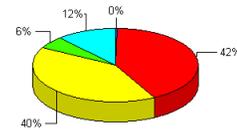
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$1,480,601
Materials and Supplies	421,277
Purchased Transportation	0
Other Operating Expenses	657,601
<b>Total Operating Expenses</b>	<b>\$2,559,479</b>
Reconciling Cash Expenditures	\$3,432

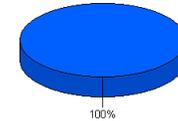
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	24	0	\$0	\$0	\$116,772	\$0	\$116,772
Demand Response	2	0	\$1,531,086	\$0	\$31,253	\$0	\$1,562,339
<b>Total</b>	<b>26</b>	<b>0</b>	<b>\$1,531,086</b>	<b>\$0</b>	<b>\$148,025</b>	<b>\$0</b>	<b>\$1,679,111</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

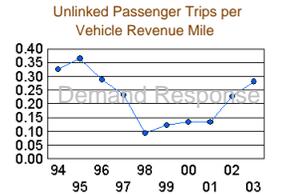
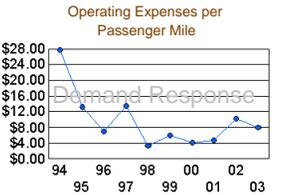
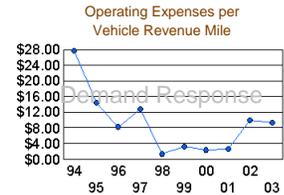
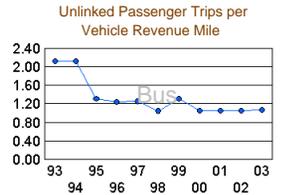
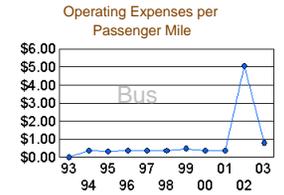
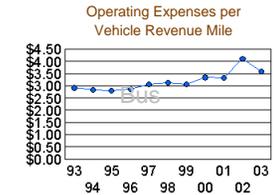


**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,308,706	\$289,204	\$116,772	2,896,497 Q	642,847	691,343 Q	48,496	0.0	24	8.7	24	1.17	0%
Demand Response	\$250,773	\$10,254	\$1,562,339	31,512	26,967	7,575	5,099	N/A	3	3.0	2	N/A	50%

**Performance Measures**

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.59	\$47.61	\$0.80 Q	\$3.34 Q	1.08 Q	14.26 Q
Demand Response	\$9.30	\$49.18	\$7.96	\$33.11	0.28	1.49



<sup>1</sup> Excludes data for purchased transportation reported separately