

# Central Arkansas Transit Authority (CATA)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Little Rock, AR	
Square Miles	206
Population	360,331
Population Ranking out of 465 UZAs	89
Other UZAs Served	

### Service Area Statistics

Square Miles	206
Population	360,331

### Service Consumption

Annual Passenger Miles	12,006,922
Annual Unlinked Trips	3,155,921
Average Weekday Unlinked Trips	10,787
Average Saturday Unlinked Trips	6,791
Average Sunday Unlinked Trips	1,002

### Service Supplied

Annual Vehicle Revenue Miles	2,709,159
Annual Vehicle Revenue Hours	182,251
Vehicles Operated in Maximum Service	60
Vehicles Available for Maximum Service	85
Base Period Requirement	34

## Financial Information

### Fare Revenues Earned

\$1,458,536

### Sources of Operating Funds Expended

Fare Revenues	( 16%)	\$1,458,536
Local Funds	( 63%)	5,701,441
State Funds	( 3%)	263,985
Federal Assistance	( 18%)	1,604,880
Other Funds	( 1%)	87,061
<b>Total Operating Funds Expended</b>		<b>\$9,115,903</b>

### Sources of Capital Funds Expended

Local funds	( 15%)	\$1,955,362
State Funds	( 0%)	0
Federal Assistance	( 85%)	10,994,485
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$12,949,847</b>

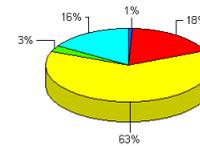
## Summary of Operating Expenses

Salary, Wages and Benefits	\$6,733,961
Materials and Supplies	1,222,886
Purchased Transportation	0
Other Operating Expenses	1,140,418
<b>Total Operating Expenses</b>	<b>\$9,097,265</b>
Reconciling Cash Expenditures	\$18,638

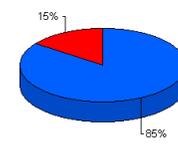
### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	45	0	\$2,789,373	\$396,222	\$165,551	\$250,231	\$3,601,377
Demand Response	15	0	\$148,080	\$0	\$0	\$0	\$148,080
Light Rail	0	0	\$2,488,908	\$5,759,321	\$892,828	\$59,333	\$9,200,390
<b>Total</b>	<b>60</b>	<b>0</b>	<b>\$5,426,361</b>	<b>\$6,155,543</b>	<b>\$1,058,379</b>	<b>\$309,564</b>	<b>\$12,949,847</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,251,048	\$1,331,876	\$3,601,377	11,550,231	2,233,792	3,100,459	156,498	0.0	69	5.6	45	1.32	53%
Demand Response	\$846,217	\$126,660	\$148,080	456,691	475,367	55,462	25,753	N/A	16	1.8	15	N/A	7%

## Performance Measures

### Service Efficiency

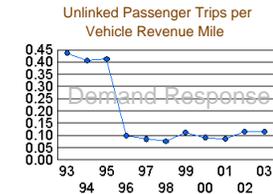
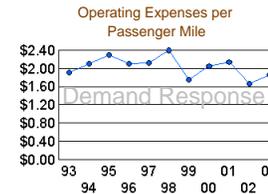
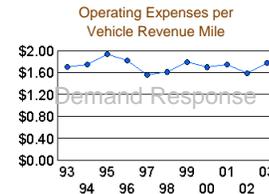
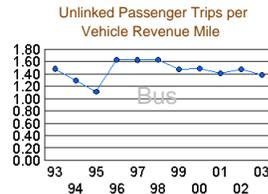
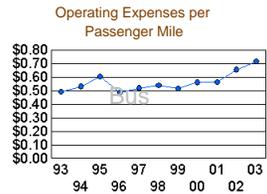
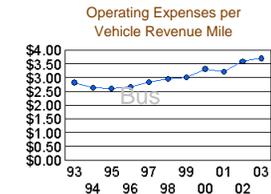
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.69	\$52.72
Demand Response	\$1.78	\$32.86

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.71	\$2.66
Demand Response	\$1.85	\$15.26

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.39	19.81
Demand Response	0.12	2.15



<sup>1</sup> Excludes data for purchased transportation reported separately