

Brazos Transit District (The District)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

College Station-Bryan, TX	
Square Miles	49
Population	132,500
Population Ranking out of 465 UZAs	210
Other UZAs Served	

Service Area Statistics

Square Miles	74
Population	132,500

Service Consumption

Annual Passenger Miles	1,358,784
Annual Unlinked Trips	569,477
Average Weekday Unlinked Trips	2,260
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	943,820
Annual Vehicle Revenue Hours	45,543
Vehicles Operated in Maximum Service	29
Vehicles Available for Maximum Service	33
Base Period Requirement	23

Financial Information

Fare Revenues Earned

Fare Revenues	(30%)	\$1,092,191
Local Funds	(2%)	67,684
State Funds	(11%)	409,341
Federal Assistance	(52%)	1,859,211
Other Funds	(5%)	175,627
Total Operating Funds Expended		\$3,604,054

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

Summary of Operating Expenses

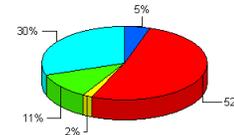
Salary, Wages and Benefits	\$1,127,315
Materials and Supplies	194,414
Purchased Transportation	1,646,702
Other Operating Expenses	635,623
Total Operating Expenses	\$3,604,054

Reconciling Cash Expenditures

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	15	\$0	\$0	\$0	\$0	\$0
Demand Response	6	0	\$0	\$0	\$0	\$0	\$0
Total	14	15	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,140,784	\$1,055,299	\$0	1,224,720	815,300	551,837	39,243	0.0	25	3.5	23	1.00	9%
Demand Response	\$463,270	\$36,892	\$0	134,064	128,520	17,640	6,300	N/A	8	5.0	6	N/A	33%

Performance Measures

Service Efficiency

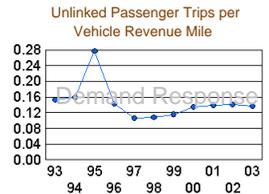
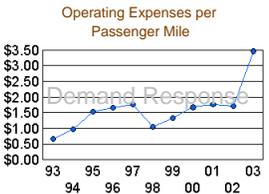
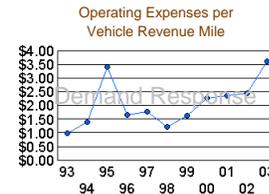
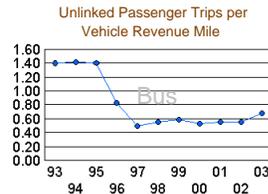
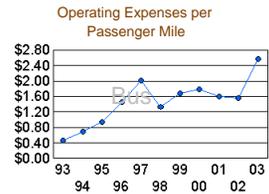
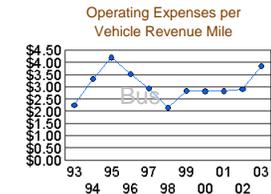
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.85	\$80.03
Demand Response	\$3.60	\$73.53

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$2.56	\$5.69
Demand Response	\$3.46	\$26.26

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.68	14.06
Demand Response	0.14	2.80



¹ Excludes data for purchased transportation reported separately