

The Gulf Coast Center (Connect)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Texas City, TX	
Square Miles	59
Population	96,417
Population Ranking out of 465 UZAs	274
Other UZAs Served	329,413

Service Area Statistics

Square Miles	1,784
Population	505,697

Service Consumption

Annual Passenger Miles	1,462,282
Annual Unlinked Trips	102,235
Average Weekday Unlinked Trips	408
Average Saturday Unlinked Trips	18
Average Sunday Unlinked Trips	12

Service Supplied

Annual Vehicle Revenue Miles	810,856
Annual Vehicle Revenue Hours	34,245
Vehicles Operated in Maximum Service	34
Vehicles Available for Maximum Service	38
Base Period Requirement	

Financial Information

Fare Revenues Earned

\$23,902

Sources of Operating Funds Expended

Fare Revenues	(1%)	\$23,902
Local Funds	(15%)	272,244
State Funds	(26%)	491,395
Federal Assistance	(58%)	1,089,418
Other Funds	(0%)	0
Total Operating Funds Expended		\$1,876,959

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(3%)	9,014
Federal Assistance	(97%)	290,371
Other Funds	(0%)	0
Total Capital Funds Expended		\$299,385

Summary of Operating Expenses

Salary, Wages and Benefits	\$845,182
Materials and Supplies	171,607
Purchased Transportation	26,730
Other Operating Expenses	782,002
Total Operating Expenses	\$1,825,521
Reconciling Cash Expenditures	\$51,438

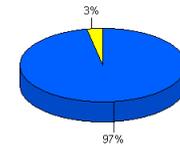
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	32	2	\$128,000	\$0	\$0	\$171,385	\$299,385

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,825,521	\$23,902	\$299,385	1,462,282	810,856	102,235	34,245	N/A	38	5.2	34	N/A	12%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$2.25

Operating Expense per Vehicle Revenue Hour

\$53.31

Cost Effectiveness

Operating Expense per Passenger Mile

\$1.25

Operating Expense per Unlinked Passenger Trip

\$17.86

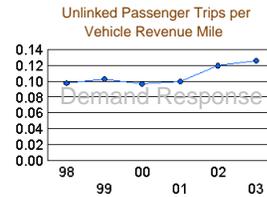
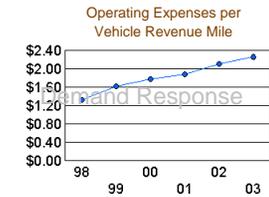
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.13

Unlinked Passenger Trips per Vehicle Revenue Hour

2.99



¹ Excludes data for purchased transportation reported separately