

General Information

Urbanized Area (UZA) Statistics - 2000 Census

McAllen, TX	
Square Miles	314
Population	523,144
Population Ranking out of 465 UZAs	71
Other UZAs Served	242

Service Area Statistics

Square Miles	309
Population	522,686

Service Consumption

Annual Passenger Miles	0 W
Annual Unlinked Trips	397,500
Average Weekday Unlinked Trips	2,818
Average Saturday Unlinked Trips	1,288
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	474,657
Annual Vehicle Revenue Hours	44,985
Vehicles Operated in Maximum Service	28
Vehicles Available for Maximum Service	38
Base Period Requirement	22

Financial Information

Fare Revenues Earned		\$0
Sources of Operating Funds Expended		
Fare Revenues (14%)	\$225,417	
Local Funds (36%)	597,686	
State Funds (15%)	251,436	
Federal Assistance (35%)	586,036	
Other Funds (0%)	2,579	
Total Operating Funds Expended	\$1,663,154	
Sources of Capital Funds Expended		
Local funds	\$0	
State Funds	0	
Federal Assistance	0	
Other Funds	0	
Total Capital Funds Expended	\$0	

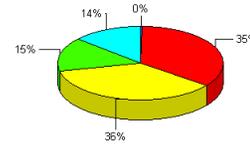
Summary of Operating Expenses

Salary, Wages and Benefits	\$499,411
Materials and Supplies	88,101
Purchased Transportation	832,749
Other Operating Expenses	242,923
Total Operating Expenses	\$1,663,184
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	11	\$0	\$0	\$0	\$0	\$0
Demand Response	3	3	\$0	\$0	\$0	\$0	\$0
Total	14	14	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



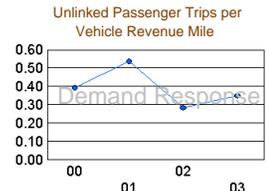
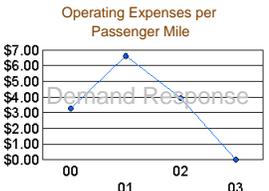
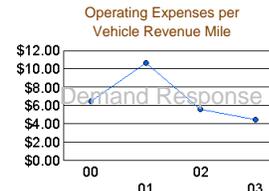
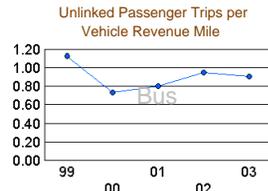
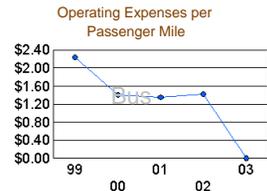
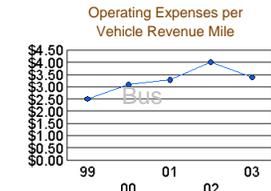
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,414,330	\$151,036	\$0	0 W	418,721	378,018	33,593	0.0	32	5.8	22	1.00	45%
Demand Response	\$248,854	\$15,810	\$0	0 W	55,936	19,482	11,392	N/A	6	2.5	6	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.38	\$0.00 W	0.90
Demand Response	\$4.45	\$0.00 W	0.35



¹ Excludes data for purchased transportation reported separately