

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lincoln, NE	
Square Miles	78
Population	226,582
Population Ranking out of 465 UZAs	136
Other UZAs Served	

Service Area Statistics

Square Miles	80
Population	232,362

Service Consumption

Annual Passenger Miles	4,874,596
Annual Unlinked Trips	1,529,242
Average Weekday Unlinked Trips	5,675
Average Saturday Unlinked Trips	1,362
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,620,536
Annual Vehicle Revenue Hours	122,757
Vehicles Operated in Maximum Service	64
Vehicles Available for Maximum Service	124
Base Period Requirement	25

Financial Information

Fare Revenues Earned	\$1,181,941
Sources of Operating Funds Expended	
Fare Revenues (16%)	\$1,181,941
Local Funds (70%)	5,158,117
State Funds (1%)	82,316
Federal Assistance (11%)	838,371
Other Funds (1%)	60,739
<b>Total Operating Funds Expended</b>	<b>\$7,321,484</b>
Sources of Capital Funds Expended	
Local funds (13%)	\$87,284
State Funds (0%)	0
Federal Assistance (87%)	600,223
Other Funds (0%)	0
<b>Total Capital Funds Expended</b>	<b>\$687,507</b>

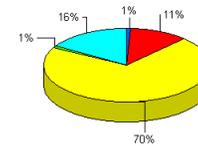
Summary of Operating Expenses

Salary, Wages and Benefits	\$5,691,891
Materials and Supplies	675,307
Purchased Transportation	245,960
Other Operating Expenses	708,326
<b>Total Operating Expenses</b>	<b>\$7,321,484</b>
Reconciling Cash Expenditures	

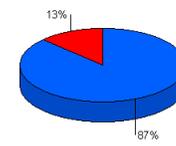
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	48	0	\$0	\$14,329	\$80,544	\$53,337	\$148,210
Demand Response	9	7	\$515,171	\$2,333	\$13,111	\$8,682	\$539,297
<b>Total</b>	<b>57</b>	<b>7</b>	<b>\$515,171</b>	<b>\$16,662</b>	<b>\$93,655</b>	<b>\$62,019</b>	<b>\$687,507</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

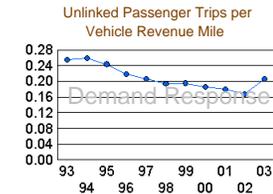
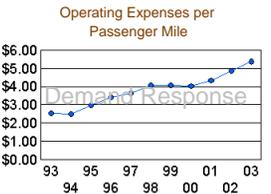
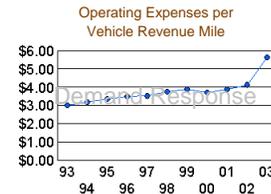
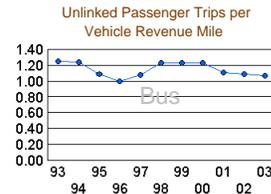
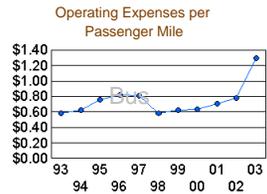
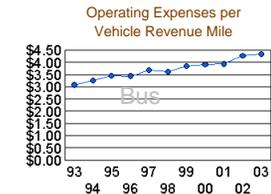


Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,009,637	\$1,075,008	\$148,210	4,629,830	1,388,175	1,481,211	103,751	0.0	58	7.7	48	1.92	21%
Demand Response	\$1,311,847	\$106,933	\$539,297	244,766	232,361	48,031	19,006	N/A	66	0.0	16	N/A	313%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.33	\$57.92	\$1.30	\$4.06	1.07	14.28
Demand Response	\$5.65	\$69.02	\$5.36	\$27.31	0.21	2.53



<sup>1</sup> Excludes data for purchased transportation reported separately