

### City Utilities of Springfield Transit Services (The Bus)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Springfield, MO	
Square Miles	114
Population	215,004
Population Ranking out of 465 UZAs	142
Other UZAs Served	

**Service Area Statistics**

Square Miles	52
Population	151,000

**Service Consumption**

Annual Passenger Miles	5,489,354
Annual Unlinked Trips	1,395,395
Average Weekday Unlinked Trips	4,864
Average Saturday Unlinked Trips	1,978
Average Sunday Unlinked Trips	903

**Service Supplied**

Annual Vehicle Revenue Miles	1,184,514
Annual Vehicle Revenue Hours	82,062
Vehicles Operated in Maximum Service	24
Vehicles Available for Maximum Service	31
Base Period Requirement	18

**Financial Information**

**Fare Revenues Earned**

Fare Revenues	\$506,074
<b>Sources of Operating Funds Expended</b>	
Fare Revenues ( 8%)	\$506,074
Local Funds ( 50%)	3,014,821
State Funds ( 4%)	247,639
Federal Assistance ( 37%)	2,233,488
Other Funds ( 1%)	87,285
<b>Total Operating Funds Expended</b>	<b>\$6,089,307</b>

**Sources of Capital Funds Expended**

Local funds ( 20%)	\$96,782
State Funds ( 0%)	0
Federal Assistance ( 80%)	384,871
Other Funds ( 0%)	0
<b>Total Capital Funds Expended</b>	<b>\$481,653</b>

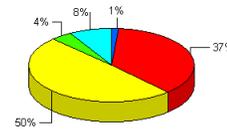
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$4,599,912
Materials and Supplies	1,120,836
Purchased Transportation	0
Other Operating Expenses	366,828
<b>Total Operating Expenses</b>	<b>\$6,087,576</b>
Reconciling Cash Expenditures	\$1,731

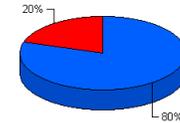
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	20	0	\$0	\$97,847	\$5,470	\$325,355	\$428,672
Demand Response	4	0	\$0	\$12,093	\$676	\$40,212	\$52,981
<b>Total</b>	<b>24</b>	<b>0</b>	<b>\$0</b>	<b>\$109,940</b>	<b>\$6,146</b>	<b>\$365,567</b>	<b>\$481,653</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,417,941	\$483,726	\$428,672	5,373,524	1,062,195	1,377,076	73,053	0.0	26	4.5	20	1.11	30%
Demand Response	\$669,635	\$22,348	\$52,981	115,830	122,319	18,319	9,009	N/A	5	6.0	4	N/A	25%

**Performance Measures**

**Service Efficiency**

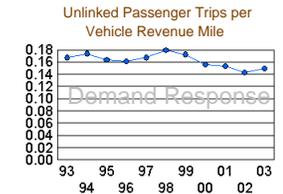
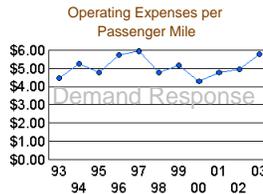
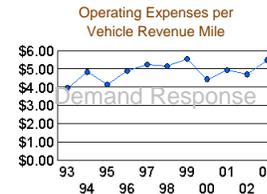
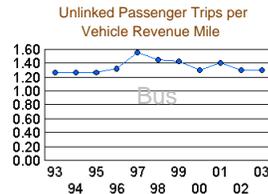
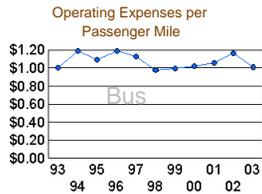
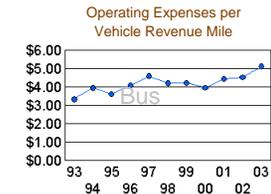
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.10	\$74.16
Demand Response	\$5.47	\$74.33

**Cost Effectiveness**

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.01	\$3.93
Demand Response	\$5.78	\$36.55

**Service Effectiveness**

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.30	18.85
Demand Response	0.15	2.03



<sup>1</sup> Excludes data for purchased transportation reported separately