

Bettendorf Transit System

General Information

Urbanized Area (UZA) Statistics - 2000 Census

| | |
|------------------------------------|---------|
| Davenport, IA-IL | |
| Square Miles | 124 |
| Population | 270,626 |
| Population Ranking out of 465 UZAs | 120 |
| Other UZAs Served | |

Service Area Statistics

| | |
|--------------|--------|
| Square Miles | 21 |
| Population | 30,976 |

Service Consumption

| | |
|---------------------------------|---------|
| Annual Passenger Miles | 409,708 |
| Annual Unlinked Trips | 132,337 |
| Average Weekday Unlinked Trips | 496 |
| Average Saturday Unlinked Trips | 125 |
| Average Sunday Unlinked Trips | 0 |

Service Supplied

| | |
|--|---------|
| Annual Vehicle Revenue Miles | 267,450 |
| Annual Vehicle Revenue Hours | 17,680 |
| Vehicles Operated in Maximum Service | 7 |
| Vehicles Available for Maximum Service | 10 |
| Base Period Requirement | 4 |

Financial Information

Fare Revenues Earned

| | |
|----------------------|----------|
| Fare Revenues Earned | \$35,964 |
|----------------------|----------|

Sources of Operating Funds Expended

| | | |
|---------------------------------------|--------|------------------|
| Fare Revenues | (5%) | \$35,964 |
| Local Funds | (57%) | 391,902 |
| State Funds | (19%) | 130,308 |
| Federal Assistance | (18%) | 120,573 |
| Other Funds | (1%) | 4,719 |
| Total Operating Funds Expended | | \$683,466 |

Sources of Capital Funds Expended

| | | |
|-------------------------------------|--------|-----------------|
| Local funds | (20%) | \$3,535 |
| State Funds | (0%) | 0 |
| Federal Assistance | (80%) | 14,140 |
| Other Funds | (0%) | 0 |
| Total Capital Funds Expended | | \$17,675 |

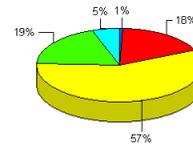
Summary of Operating Expenses

| | |
|---------------------------------|------------------|
| Salary, Wages and Benefits | \$429,570 |
| Materials and Supplies | 69,092 |
| Purchased Transportation | 102,937 |
| Other Operating Expenses | 81,867 |
| Total Operating Expenses | \$683,466 |
| Reconciling Cash Expenditures | \$0 |

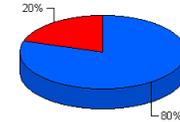
Vehicles Operated in Maximum Service and Uses of Capital Funds

| | Directly Operated | Purchased Transportation ¹ | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
|-----------------|-------------------|---------------------------------------|------------------|-----------------------|-------------------------|----------------|-----------------|
| Bus | 4 | 2 | \$0 | \$0 | \$11,675 | \$6,000 | \$17,675 |
| Demand Response | 0 | 1 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | 4 | 3 | \$0 | \$0 | \$11,675 | \$6,000 | \$17,675 |

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

| | Operating Expenses ¹ | Fare Revenues ¹ | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|-----------------|---------------------------------|----------------------------|-----------------------|------------------------|------------------------------|-----------------------|------------------------------|--|--|----------------------------|--------------------------------------|--------------------|----------------|
| Bus | \$601,872 | \$31,214 | \$17,675 | 386,512 | 242,000 | 126,474 | 14,153 | 0.0 | 8 | 5.6 | 6 | 1.00 | 33% |
| Demand Response | \$81,594 | \$4,750 | \$0 | 23,196 | 25,450 | 5,863 | 3,527 | N/A | 2 | 0.0 | 1 | N/A | 100% |

Performance Measures

Service Efficiency

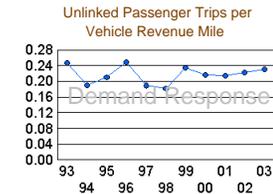
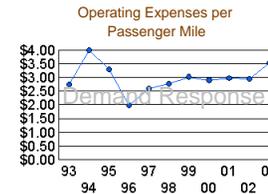
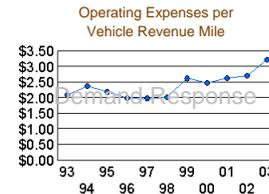
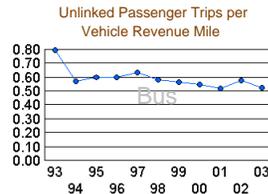
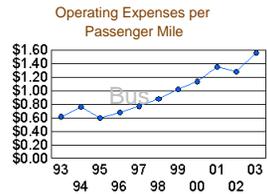
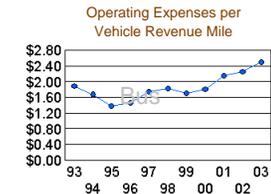
| | Operating Expense per Vehicle Revenue Mile | Operating Expense per Vehicle Revenue Hour |
|-----------------|--|--|
| Bus | \$2.49 | \$42.53 |
| Demand Response | \$3.21 | \$23.13 |

Cost Effectiveness

| | Operating Expense per Passenger Mile | Operating Expense per Unlinked Passenger Trip |
|-----------------|--------------------------------------|---|
| Bus | \$1.56 | \$4.76 |
| Demand Response | \$3.52 | \$13.92 |

Service Effectiveness

| | Unlinked Passenger Trips per Vehicle Revenue Mile | Unlinked Passenger Trips per Vehicle Revenue Hour |
|-----------------|---|---|
| Bus | 0.52 | 8.94 |
| Demand Response | 0.23 | 1.66 |



¹ Excludes data for purchased transportation reported separately