

Five Seasons Transportation and Parking (FSTP)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Cedar Rapids, IA	
Square Miles	59
Population	155,334
Population Ranking out of 465 UZAs	187
Other UZAs Served	

Service Area Statistics

Square Miles	22
Population	97,716

Service Consumption

Annual Passenger Miles	5,646,842
Annual Unlinked Trips	1,285,518
Average Weekday Unlinked Trips	4,654
Average Saturday Unlinked Trips	1,763
Average Sunday Unlinked Trips	136

Service Supplied

Annual Vehicle Revenue Miles	1,341,832
Annual Vehicle Revenue Hours	96,773
Vehicles Operated in Maximum Service	57
Vehicles Available for Maximum Service	84
Base Period Requirement	15

Financial Information

Fare Revenues Earned

	\$465,499
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Sources of Operating Funds Expended

Fare Revenues	(11%)	\$675,751
Local Funds	(49%)	2,957,062
State Funds	(6%)	341,230
Federal Assistance	(27%)	1,663,489
Other Funds	(8%)	457,915
Total Operating Funds Expended		\$6,095,447

Sources of Capital Funds Expended

Local funds	(35%)	\$310,376
State Funds	(0%)	0
Federal Assistance	(65%)	583,707
Other Funds	(0%)	0
Total Capital Funds Expended		\$894,083

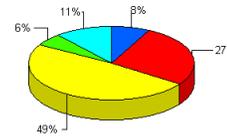
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,387,910
Materials and Supplies	888,407
Purchased Transportation	1,001,079
Other Operating Expenses	818,051
Total Operating Expenses	\$6,095,447
Reconciling Cash Expenditures	\$0

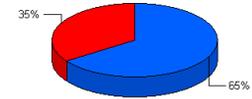
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	34	0	\$298,557	\$509,405	\$50,180	\$35,941	\$894,083
Demand Response	0	23	\$0	\$0	\$0	\$0	\$0
Total	34	23	\$298,557	\$509,405	\$50,180	\$35,941	\$894,083

Sources of Operating Funds Expended



Sources of Capital Funds Expended

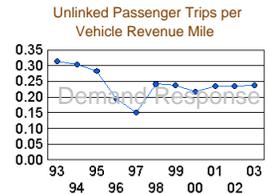
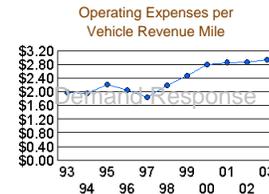
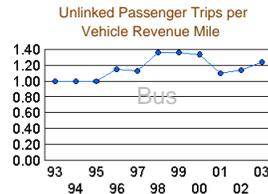
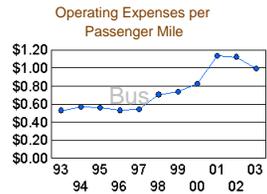
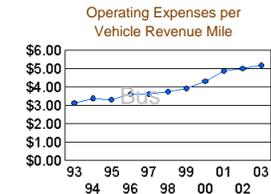


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,005,870	\$465,499	\$894,083	5,029,044	969,790	1,197,102	75,652	0.0	46	20.7	34	2.27	35%
Demand Response	\$1,089,577	\$210,252	\$0	617,798	372,042	88,416	21,121	N/A	38	9.1	23	N/A	65%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.16	\$1.00	1.23
Demand Response	\$2.93	\$1.76	0.24



¹ Excludes data for purchased transportation reported separately