

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dubuque, IA-IL	
Square Miles	30
Population	65,251
Population Ranking out of 465 UZAs	367
Other UZAs Served	

Service Area Statistics

Square Miles	26
Population	58,000

Service Consumption

Annual Passenger Miles	1,720,597
Annual Unlinked Trips	525,367
Average Weekday Unlinked Trips	1,736
Average Saturday Unlinked Trips	1,589
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	523,553
Annual Vehicle Revenue Hours	38,776
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	27
Base Period Requirement	7

Financial Information

Fare Revenues Earned	\$110,645
Sources of Operating Funds Expended	
Fare Revenues (6%)	\$110,645
Local Funds (46%)	800,322
State Funds (9%)	161,512
Federal Assistance (33%)	569,283
Other Funds (5%)	90,723
Total Operating Funds Expended	\$1,732,485
Sources of Capital Funds Expended	
Local funds (18%)	\$32,883
State Funds (0%)	0
Federal Assistance (82%)	154,651
Other Funds (0%)	0
Total Capital Funds Expended	\$187,534

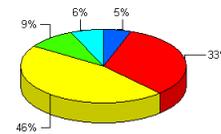
Summary of Operating Expenses

Salary, Wages and Benefits	\$863,239
Materials and Supplies	261,542
Purchased Transportation	302,688
Other Operating Expenses	305,016
Total Operating Expenses	\$1,732,485
Reconciling Cash Expenditures	\$0

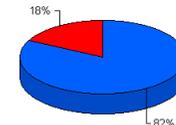
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	\$0	\$0	\$0	\$187,534	\$187,534
Demand Response	0	10	\$0	\$0	\$0	\$0	\$0
Total	8	10	\$0	\$0	\$0	\$187,534	\$187,534

Sources of Operating Funds Expended



Sources of Capital Funds Expended

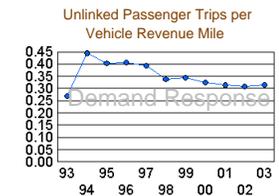
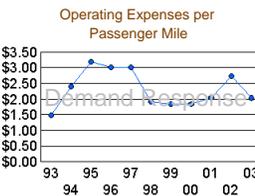
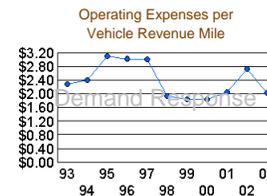
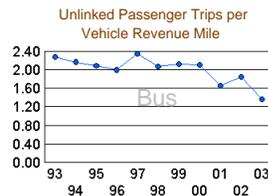
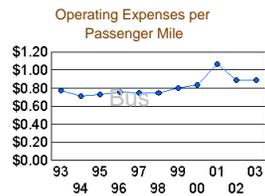
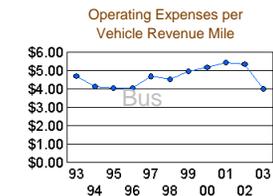


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,363,770	\$110,645	\$187,534	1,539,024	341,980	468,398	23,397	0.0	12	13.0	8	1.14	50%
Demand Response	\$368,715	\$0	\$0	181,573	181,573	56,969	15,379	N/A	15	3.9	10	N/A	50%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.99	\$0.89	1.37
Demand Response	\$2.03	\$2.03	0.31



¹ Excludes data for purchased transportation reported separately