

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Waterloo, IA	
Square Miles	53
Population	108,298
Population Ranking out of 465 UZAs	250
Other UZAs Served	

Service Area Statistics

Square Miles	89
Population	109,418

Service Consumption

Annual Passenger Miles	2,572,015
Annual Unlinked Trips	491,582
Average Weekday Unlinked Trips	1,728
Average Saturday Unlinked Trips	992
Average Sunday Unlinked Trips	3

Service Supplied

Annual Vehicle Revenue Miles	844,958 Q
Annual Vehicle Revenue Hours	54,532 Q
Vehicles Operated in Maximum Service	35
Vehicles Available for Maximum Service	41
Base Period Requirement	10

Financial Information

Fare Revenues Earned \$615,729

Sources of Operating Funds Expended

Fare Revenues	(21%)	\$615,729
Local Funds	(42%)	1,252,941
State Funds	(7%)	209,076
Federal Assistance	(28%)	840,298
Other Funds	(2%)	50,926
Total Operating Funds Expended		\$2,968,970

Sources of Capital Funds Expended

Local funds	(37%)	\$54,832
State Funds	(0%)	0
Federal Assistance	(61%)	90,025
Other Funds	(2%)	2,766
Total Capital Funds Expended		\$147,623

Summary of Operating Expenses

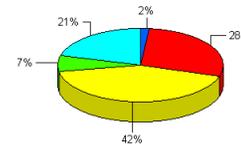
Salary, Wages and Benefits	\$2,182,712
Materials and Supplies	289,096
Purchased Transportation	278,855
Other Operating Expenses	218,307
Total Operating Expenses	\$2,968,970

Reconciling Cash Expenditures

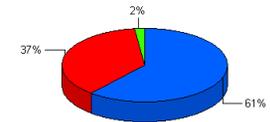
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	\$12,753	\$0	\$3,852	\$8,586	\$25,191
Demand Response	15	9	\$89,088	\$29,492	\$3,852	\$0	\$122,432
Total	26	9	\$101,841	\$29,492	\$7,704	\$8,586	\$147,623

Sources of Operating Funds Expended



Sources of Capital Funds Expended

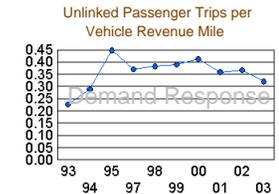
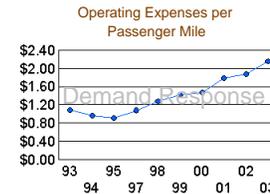
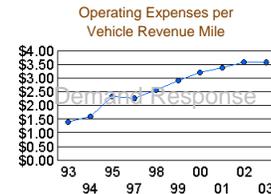
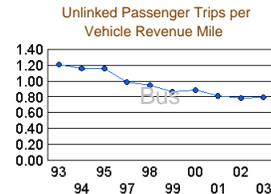
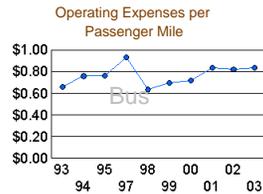
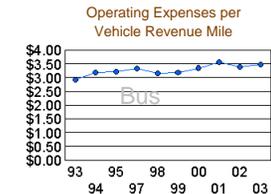


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,630,665	\$351,859	\$25,191	1,951,087	469,657	371,604	31,098	0.0	15	9.3	11	1.10	36%
Demand Response	\$1,338,305	\$263,870	\$122,432	620,928	375,301 Q	119,978	23,434 Q	N/A	26	7.3	24	N/A	8%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.47	\$0.84	0.79
Demand Response	\$3.57 Q	\$2.16	0.32 Q



1 Excludes data for purchased transportation reported separately