

Ames Transit Agency (CyRide)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Ames, IA	
Square Miles	16
Population	50,726
Population Ranking out of 465 UZAs	456
Other UZAs Served	

Service Area Statistics

Square Miles	15
Population	50,726

Service Consumption

Annual Passenger Miles	6,661,551
Annual Unlinked Trips	4,692,254
Average Weekday Unlinked Trips	18,007
Average Saturday Unlinked Trips	2,213
Average Sunday Unlinked Trips	1,397

Service Supplied

Annual Vehicle Revenue Miles	1,096,479
Annual Vehicle Revenue Hours	101,166
Vehicles Operated in Maximum Service	57
Vehicles Available for Maximum Service	70
Base Period Requirement	32

Financial Information

Fare Revenues Earned

\$180,595

Sources of Operating Funds Expended

Fare Revenues	(4%)	\$180,595
Local Funds	(66%)	3,106,857
State Funds	(7%)	351,386
Federal Assistance	(16%)	763,246
Other Funds	(7%)	314,070
Total Operating Funds Expended		\$4,716,154

Sources of Capital Funds Expended

Local funds	(21%)	\$683,278
State Funds	(0%)	0
Federal Assistance	(78%)	2,544,212
Other Funds	(0%)	15,000
Total Capital Funds Expended		\$3,242,490

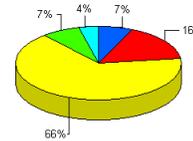
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,452,457
Materials and Supplies	623,182
Purchased Transportation	88,147
Other Operating Expenses	552,368
Total Operating Expenses	\$4,716,154
Reconciling Cash Expenditures	\$0

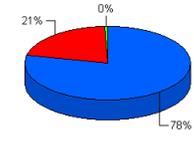
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	52	0	\$1,905,297	\$75,921	\$1,248,659	\$0	\$3,229,877
Demand Response	3	2	\$0	\$0	\$12,613	\$0	\$12,613
Total	55	2	\$1,905,297	\$75,921	\$1,261,272	\$0	\$3,242,490

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,484,568	\$162,393	\$3,229,877	6,627,262	1,040,097	4,678,548	95,860	0.0	58	14.9	52	1.22	12%
Demand Response	\$231,586	\$18,202	\$12,613	34,289	56,382	13,706	5,306	N/A	12	5.3	5	N/A	140%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Bus	\$4.31
Demand Response	\$4.11

Operating Expense per Vehicle Revenue Hour

Bus	\$46.78
Demand Response	\$43.65

Cost Effectiveness

Operating Expense per Passenger Mile

Bus	\$0.68
Demand Response	\$6.75

Operating Expense per Unlinked Passenger Trip

Bus	\$0.96
Demand Response	\$16.90

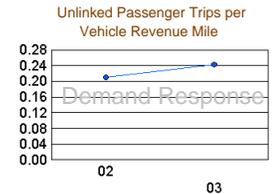
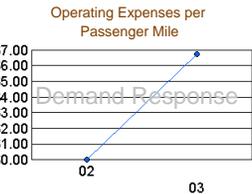
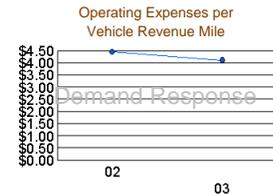
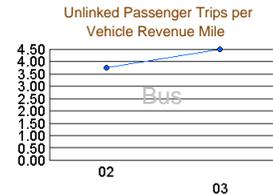
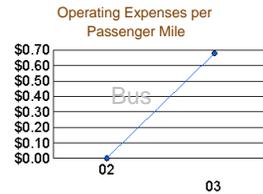
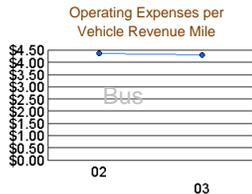
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Bus	4.50
Demand Response	0.24

Unlinked Passenger Trips per Vehicle Revenue Hour

Bus	48.81
Demand Response	2.58



¹ Excludes data for purchased transportation reported separately