

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sioux Falls, SD	
Square Miles	46
Population	124,269
Population Ranking out of 465 UZAs	218
Other UZAs Served	

Service Area Statistics

Square Miles	46
Population	124,269

Service Consumption

Annual Passenger Miles	2,158,132
Annual Unlinked Trips	767,628
Average Weekday Unlinked Trips	2,739
Average Saturday Unlinked Trips	1,326
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,175,166
Annual Vehicle Revenue Hours	95,892
Vehicles Operated in Maximum Service	44
Vehicles Available for Maximum Service	48
Base Period Requirement	12

Financial Information

Fare Revenues Earned	\$556,670
Sources of Operating Funds Expended	
Fare Revenues (12%)	\$556,670
Local Funds (58%)	2,619,943
State Funds (1%)	46,575
Federal Assistance (27%)	1,248,550
Other Funds (2%)	69,424
Total Operating Funds Expended	\$4,541,162
Sources of Capital Funds Expended	
Local funds (20%)	\$113,485
State Funds (0%)	0
Federal Assistance (80%)	453,938
Other Funds (0%)	0
Total Capital Funds Expended	\$567,423

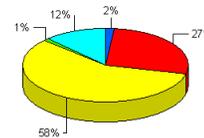
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,571,939
Materials and Supplies	410,899
Purchased Transportation	0
Other Operating Expenses	558,324
Total Operating Expenses	\$4,541,162
Reconciling Cash Expenditures	\$0

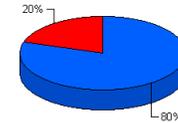
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	24	0	\$0	\$0	\$248,700	\$103,363	\$352,063
Demand Response	20	0	\$215,360	\$0	\$0	\$0	\$215,360
Total	44	0	\$215,360	\$0	\$248,700	\$103,363	\$567,423

Sources of Operating Funds Expended



Sources of Capital Funds Expended

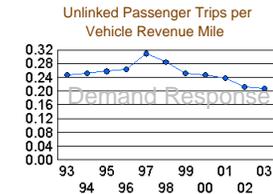
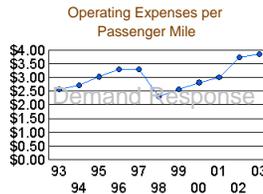
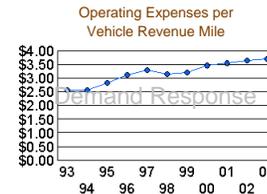
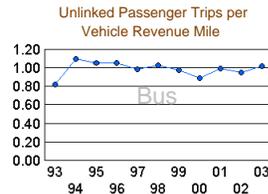
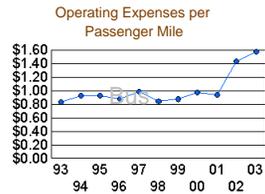
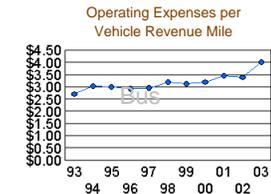


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,590,289	\$321,276	\$352,063	1,650,184	646,007	657,444	50,583	0.0	27	4.3	24	2.00	13%
Demand Response	\$1,950,873	\$235,394	\$215,360	507,948	529,159	110,184	45,309	N/A	21	2.9	20	N/A	5%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Service Efficiency Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Cost Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.01	\$51.21	\$1.57	\$3.94	1.02	13.00
Demand Response	\$3.69	\$43.06	\$3.84	\$17.71	0.21	2.43



¹ Excludes data for purchased transportation reported separately